

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended September 30, 2018

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Sep-18	Sep-17	\$ Variance	% Variance
Class 1	\$60,317	\$56,620	\$3,697	6.5%
Class 2-9	\$47,341	\$42,371	\$4,970	11.7%
Net Discounts & Adjustments	(\$404)	(\$576)	\$172	(29.9%)
<b>Net Toll Revenue</b>	<b>\$107,254</b>	<b>\$98,415</b>	<b>\$8,839</b>	<b>9.0%</b>

  

<u>Volumes</u>	Sep-18	Sep-17	# Variance	% Variance
Class 1	15,309	15,333	(24)	(0.2%)
Class 2-9	2,576	2,554	22	0.9%
<b>Total</b>	<b>17,885</b>	<b>17,887</b>	<b>(2)</b>	<b>(0.0%)</b>

**Fiscal Year-to-Date (September - 4 months)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Sep-18	Sep-17	\$ Variance	% Variance
Class 1	\$265,825	\$248,830	\$16,995	6.8%
Class 2-9	\$198,637	\$175,172	\$23,465	13.4%
Net Discounts & Adjustments	(\$2,703)	(\$2,020)	(\$683)	33.8%
<b>Net Toll Revenue</b>	<b>\$461,759</b>	<b>\$421,982</b>	<b>\$39,777</b>	<b>9.4%</b>

  

<u>Volumes</u>	Sep-18	Sep-17	# Variance	% Variance
Class 1	64,927	64,249	678	1.1%
Class 2-9	10,993	10,606	387	3.6%
<b>Total</b>	<b>75,920</b>	<b>74,855</b>	<b>1,065</b>	<b>1.4%</b>

Effective for the Fiscal Year-period ending September 30, 2018, the Commission is reporting traffic volume for both revenue and non-revenue transactions. Prior to this Fiscal Year period, the Commission only reported traffic volume classified as revenue transactions in its systems. As a result, this Table restates previously reported traffic volumes to reflect this change in reporting methodology. For purposes hereof, a revenue transaction is one that produces toll revenues and a non-revenue transaction may result in toll revenue.