

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended September 30, 2016

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Sep-16	Sep-15	\$ Variance	% Variance
Class 1	\$54,511	\$47,419	\$7,092	15.0%
Class 2-9	\$40,864	\$36,472	\$4,392	12.0%
Net Discounts & Adjustments	(\$163)	(\$148)	(\$15)	10.1%
Net Toll Revenue	\$95,212	\$83,743	\$11,469	13.7%

<u>Volumes</u>	Sep-16	Sep-15	# Variance	% Variance
Class 1	14,690	14,220	470	3.3%
Class 2-9	2,432	2,364	68	2.9%
Total	17,122	16,584	538	3.2%

Fiscal Year-to-Date (September - 4 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Sep-16	Sep-15	\$ Variance	% Variance
Class 1	\$234,939	\$211,107	\$23,832	11.3%
Class 2-9	\$167,738	\$148,749	\$18,989	12.8%
Net Discounts & Adjustments	(\$273)	(\$299)	\$26	(8.7%)
Net Toll Revenue	\$402,404	\$359,557	\$42,847	11.9%

<u>Volumes</u>	Sep-16	Sep-15	# Variance	% Variance
Class 1	61,390	60,296	1,094	1.8%
Class 2-9	9,986	9,581	405	4.2%
Total	71,376	69,877	1,499	2.1%