

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended September 30, 2015

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Sep-15	Sep-14	\$ Variance	% Variance
Class 1	\$47,419	\$43,042	\$4,377	10.2%
Class 2-9	\$36,472	\$33,490	\$2,982	8.9%
Net Discounts & Adjustments	(\$51)	(\$179)	\$128	(71.5%)
Net Toll Revenue	\$83,840	\$76,353	\$7,487	9.8%

  

<u>Volumes</u>	Sep-15	Sep-14	# Variance	% Variance
Class 1	14,219	13,974	245	1.8%
Class 2-9	2,364	2,275	89	3.9%
Total	16,583	16,249	334	2.1%

**Fiscal Year-to-Date (September 4 months)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Sep-15	Sep-14	\$ Variance	% Variance
Class 1	\$211,107	\$195,393	\$15,714	8.0%
Class 2-9	\$148,749	\$135,659	\$13,090	9.6%
Net Discounts & Adjustments	(\$202)	(\$520)	\$318	(61.2%)
Net Toll Revenue	\$359,654	\$330,532	\$29,122	8.8%

  

<u>Volumes</u>	Sep-15	Sep-14	# Variance	% Variance
Class 1	60,291	59,072	1,219	2.1%
Class 2-9	9,580	9,189	391	4.3%
Total	69,871	68,261	1,610	2.4%