

Annual amounts of Oil Franchise Tax Revenue collected by the Commonwealth and Annual amounts of the Commission Allocation

(Dollar Amounts in Thousands)
(Reported on a Cash Basis)

Fiscal Year	Tax Collected FYE June 30 ⁽¹⁾	Commission Allocation ^(2,3)
Actual		
2015	721,220	95,638
2016	841,279	121,130
2017	906,042	120,754
2018	1,016,312	142,793
2019	1,004,534	141,594
Estimated**		
2020	1,004,000	140,560
2021	1,007,100	140,994
2022	1,003,000	140,420
2023	1,004,700	140,658
2024	1,000,100	140,014

* Unaudited

**The estimates set forth in the preceding table are those used in the latest official budget forecast for fiscal year 2019-2020 and are estimates only. There can be no assurances that the Commission allocation or the estimated available revenues in the years shown will not vary materially and/or adversely from the estimates.

¹ Amount determined at the end of the Commonwealth's fiscal year ending June 30 of each year.

² Amount determined at the end of the Commission's fiscal year ending May 31 of each year.

³ The amount of the Commission's Allocation does not equal exactly 14% of the tax collected from the added 55 mills because of the difference between the Commonwealth's and the Commission's fiscal years.