

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended October 31, 2018

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Oct-18	Oct-17	\$ Variance	% Variance
Class 1	\$61,577	\$57,806	\$3,771	6.5%
Class 2-9	\$52,218	\$44,599	\$7,619	17.1%
Net Discounts & Adjustments	(\$490)	(\$691)	\$201	(29.1%)
Net Toll Revenue	\$113,305	\$101,714	\$11,591	11.4%

<u>Volumes</u>	Oct-18	Oct-17	# Variance	% Variance
Class 1	16,222	15,852	370	2.3%
Class 2-9	2,909	2,673	236	8.8%
Total	19,131	18,525	606	3.3%

Fiscal Year-to-Date (October - 5 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Oct-18	Oct-17	\$ Variance	% Variance
Class 1	\$327,402	\$306,636	\$20,766	6.8%
Class 2-9	\$250,855	\$219,771	\$31,084	14.1%
Net Discounts & Adjustments	(\$3,294)	(\$2,710)	(\$584)	21.5%
Net Toll Revenue	\$574,963	\$523,697	\$51,266	9.8%

<u>Volumes</u>	Oct-18	Oct-17	# Variance	% Variance
Class 1	81,148	80,101	1,047	1.3%
Class 2-9	13,902	13,279	623	4.7%
Total	95,050	93,380	1,670	1.8%

Effective for the Fiscal Year-period ending October 31, 2018, the Commission is reporting traffic volume. Prior to this Fiscal Year period, the Commission only reported traffic volume classified as revenue transactions. Previously reported traffic volumes to reflect this change in reporting methodology. For purposes here produces toll revenues and a non-revenue transaction may result in toll revenue.