

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended October 31, 2017

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Oct-17	Oct-16	\$ Variance	% Variance
Class 1	\$57,806	\$55,017	\$2,789	5.1%
Class 2-9	\$44,599	\$39,895	\$4,704	11.8%
Net Discounts & Adjustments	(\$453)	(\$341)	(\$112)	32.8%
Net Toll Revenue	\$101,952	\$94,571	\$7,381	7.8%

<u>Volumes</u>	Oct-17	Oct-16	# Variance	% Variance
Class 1	15,218	15,248	(30)	(0.2%)
Class 2-9	2,547	2,432	115	4.7%
Total	17,765	17,680	85	0.5%

Fiscal Year-to-Date (October - 5 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Oct-17	Oct-16	\$ Variance	% Variance
Class 1	\$306,636	\$290,215	\$16,421	5.7%
Class 2-9	\$219,771	\$207,753	\$12,018	5.8%
Net Discounts & Adjustments	(\$2,473)	(\$769)	(\$1,704)	221.6%
Net Toll Revenue	\$523,934	\$497,199	\$26,735	5.4%

<u>Volumes</u>	Oct-17	Oct-16	# Variance	% Variance
Class 1	76,846	77,261	(415)	(0.5%)
Class 2-9	12,633	12,471	162	1.3%
Total	89,479	89,732	(253)	(0.3%)