

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended October 31, 2016

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Oct-16	Oct-15	\$ Variance	% Variance
Class 1	\$55,018	\$49,331	\$5,687	11.5%
Class 2-9	\$39,895	\$37,786	\$2,109	5.6%
Net Discounts & Adjustments	(\$261)	(\$104)	(\$157)	151.0%
Net Toll Revenue	\$94,652	\$87,013	\$7,639	8.8%

<u>Volumes</u>	Oct-16	Oct-15	# Variance	% Variance
Class 1	15,113	15,067	46	0.3%
Class 2-9	2,420	2,450	(30)	(1.2%)
Total	17,533	17,517	16	0.1%

Fiscal Year-to-Date (October - 5 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Oct-16	Oct-15	\$ Variance	% Variance
Class 1	\$290,215	\$260,438	\$29,777	11.4%
Class 2-9	\$207,753	\$186,535	\$21,218	11.4%
Net Discounts & Adjustments	(\$688)	(\$403)	(\$285)	70.7%
Net Toll Revenue	\$497,280	\$446,570	\$50,710	11.4%

<u>Volumes</u>	Oct-16	Oct-15	# Variance	% Variance
Class 1	76,503	75,363	1,140	1.5%
Class 2-9	12,406	12,031	375	3.1%
Total	88,909	87,394	1,515	1.7%