

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended October 31, 2019

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Oct-19	Oct-18	\$ Variance	% Variance
Class 1	\$67,575	\$61,577	\$5,998	9.7%
Class 2-9	\$55,358	\$52,218	\$3,140	6.0%
Net Discounts & Adjustments	(\$806)	(\$724)	(\$82)	11.3%
<b>Net Toll Revenue</b>	<b>\$122,127</b>	<b>\$113,071</b>	<b>\$9,056</b>	<b>8.0%</b>

  

<u>Volumes</u>	Oct-19	Oct-18	# Variance	% Variance
Class 1	16,174	16,230	(56)	(0.3%)
Class 2-9	2,945	2,910	35	1.2%
<b>Total</b>	<b>19,119</b>	<b>19,140</b>	<b>(21)</b>	<b>(0.1%)</b>

**Fiscal Year-to-Date (October - 5 month)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Oct-19	Oct-18	\$ Variance	% Variance
Class 1	\$357,683	\$327,402	\$30,281	9.2%
Class 2-9	\$269,132	\$250,855	\$18,277	7.3%
Net Discounts & Adjustments	(\$3,677)	(\$3,528)	(\$149)	4.2%
<b>Net Toll Revenue</b>	<b>\$623,138</b>	<b>\$574,729</b>	<b>\$48,409</b>	<b>8.4%</b>

  

<u>Volumes</u>	Oct-19	Oct-18	# Variance	% Variance
Class 1	81,146	81,155	(9)	(0.0%)
Class 2-9	14,194	13,904	290	2.1%
<b>Total</b>	<b>95,340</b>	<b>95,059</b>	<b>281</b>	<b>0.3%</b>

Effective for the Fiscal Year-period ending July 1, 2018, the Commission has determined to report traffic volume for both revenue and non-revenue generating vehicles. Prior to this Fiscal Year period, the Commission only reported traffic volume based on revenue-generating vehicles. As a result, this [Table/Chart] restates previously reported traffic volumes to reflect this change in reporting methodology. For purposes hereof, a revenue-generating vehicle produces toll revenues and a non-revenue transaction may result in toll revenue.