

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended November 30, 2020

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Nov-20	Nov-19	\$ Variance	% Variance
Class 1	\$44,020	\$64,036	(\$20,016)	(31.3%)
Class 2-9	\$49,038	\$48,287	\$751	1.6%
Net Discounts & Adjustments	(\$764)	(\$772)	\$8	(1.0%)
Net Toll Revenue	\$92,294	\$111,551	(\$19,257)	(17.3%)

  

<u>Volumes</u>	Nov-20	Nov-19	# Variance	% Variance
Class 1	10,783	14,916	(4,133)	(27.7%)
Class 2-9	2,533	2,557	(24)	(0.9%)
Total	13,316	17,473	(4,157)	(23.8%)

**Fiscal Year-to-Date (November - 6 months)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Nov-20	Nov-19	\$ Variance	% Variance
Class 1	\$304,156	\$421,719	(\$117,563)	(27.9%)
Class 2-9	\$315,235	\$317,419	(\$2,184)	(0.7%)
Net Discounts & Adjustments	(\$5,489)	(\$4,685)	(\$804)	17.2%
Net Toll Revenue	\$613,902	\$734,453	(\$120,551)	(16.4%)

  

<u>Volumes</u>	Nov-20	Nov-19	# Variance	% Variance
Class 1	71,522	96,062	(24,540)	(25.5%)
Class 2-9	16,467	16,750	(283)	(1.7%)
Total	87,989	112,812	(24,823)	(22.0%)