

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended November 30, 2017

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Nov-17	Nov-16	\$ Variance	% Variance
Class 1	\$55,122	\$52,436	\$2,686	5.1%
Class 2-9	\$40,944	\$37,100	\$3,844	10.4%
Net Discounts & Adjustments	(\$555)	(\$492)	(\$63)	12.8%
<b>Net Toll Revenue</b>	<b>\$95,511</b>	<b>\$89,044</b>	<b>\$6,467</b>	<b>7.3%</b>

  

<u>Volumes</u>	Nov-17	Nov-16	# Variance	% Variance
Class 1	14,314	14,471	(157)	(1.1%)
Class 2-9	2,322	2,238	84	3.8%
<b>Total</b>	<b>16,636</b>	<b>16,709</b>	<b>(73)</b>	<b>(0.4%)</b>

**Fiscal Year-to-Date (November - 6 months)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Nov-17	Nov-16	\$ Variance	% Variance
Class 1	\$361,758	\$342,651	\$19,107	5.6%
Class 2-9	\$260,715	\$244,853	\$15,862	6.5%
Net Discounts & Adjustments	(\$3,265)	(\$1,261)	(\$2,004)	158.9%
<b>Net Toll Revenue</b>	<b>\$619,208</b>	<b>\$586,243</b>	<b>\$32,965</b>	<b>5.6%</b>

  

<u>Volumes</u>	Nov-17	Nov-16	# Variance	% Variance
Class 1	91,159	91,732	(573)	(0.6%)
Class 2-9	14,956	14,710	246	1.7%
<b>Total</b>	<b>106,115</b>	<b>106,442</b>	<b>(327)</b>	<b>(0.3%)</b>