

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended November 30, 2016

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Nov-16	Nov-15	\$ Variance	% Variance
Class 1	\$52,436	\$47,013	\$5,423	11.5%
Class 2-9	\$37,100	\$33,097	\$4,003	12.1%
Net Discounts & Adjustments	(\$455)	(\$135)	(\$320)	237.0%
Net Toll Revenue	\$89,081	\$79,975	\$9,106	11.4%

  

<u>Volumes</u>	Nov-16	Nov-15	# Variance	% Variance
Class 1	14,344	13,965	379	2.7%
Class 2-9	2,227	2,125	102	4.8%
Total	16,571	16,090	481	3.0%

**Fiscal Year-to-Date (November - 6 month)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Nov-16	Nov-15	\$ Variance	% Variance
Class 1	\$342,651	\$307,451	\$35,200	11.4%
Class 2-9	\$244,853	\$219,631	\$25,222	11.5%
Net Discounts & Adjustments	(\$1,223)	(\$537)	(\$686)	127.7%
Net Toll Revenue	\$586,281	\$526,545	\$59,736	11.3%

  

<u>Volumes</u>	Nov-16	Nov-15	# Variance	% Variance
Class 1	90,846	89,328	1,518	1.7%
Class 2-9	14,633	14,155	478	3.4%
Total	105,479	103,483	1,996	1.9%