

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended November 30, 2015

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Nov-15	Nov-14	\$ Variance	% Variance
Class 1	\$46,965	\$42,534	\$4,431	10.4%
Class 2-9	\$33,090	\$30,250	\$2,840	9.4%
Net Discounts & Adjustments	<b>(\$58)</b>	<b>(\$167)</b>	\$109	<b>(65.3%)</b>
Net Toll Revenue	\$79,997	\$72,617	\$7,380	10.2%

  

<u>Volumes</u>	Nov-15	Nov-14	# Variance	% Variance
Class 1	13,964	13,357	607	4.5%
Class 2-9	2,125	2,011	114	5.7%
Total	16,089	15,368	721	4.7%

**Fiscal Year-to-Date (November 6 months)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Nov-15	Nov-14	\$ Variance	% Variance
Class 1	\$307,403	\$283,638	\$23,765	8.4%
Class 2-9	\$219,625	\$201,416	\$18,209	9.0%
Net Discounts & Adjustments	<b>(\$461)</b>	<b>(\$849)</b>	\$388	<b>(45.7%)</b>
Net Toll Revenue	\$526,567	\$484,205	\$42,362	8.7%

  

<u>Volumes</u>	Nov-15	Nov-14	# Variance	% Variance
Class 1	89,321	87,305	2,016	2.3%
Class 2-9	14,154	13,612	542	4.0%
Total	103,475	100,917	2,558	2.5%