

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended November 30, 2019

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Nov-19	Nov-18	\$ Variance	% Variance
Class 1	\$64,036	\$59,128	\$4,908	8.3%
Class 2-9	\$48,287	\$47,115	\$1,172	2.5%
Net Discounts & Adjustments	(\$614)	(\$644)	\$30	(4.7%)
<b>Net Toll Revenue</b>	<b>\$111,709</b>	<b>\$105,599</b>	<b>\$6,110</b>	<b>5.8%</b>

  

<u>Volumes</u>	Nov-19	Nov-18	# Variance	% Variance
Class 1	14,916	14,989	(73)	(0.5%)
Class 2-9	2,558	2,549	9	0.4%
<b>Total</b>	<b>17,474</b>	<b>17,538</b>	<b>(64)</b>	<b>(0.4%)</b>

**Fiscal Year-to-Date (November - 6 month)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Nov-19	Nov-18	\$ Variance	% Variance
Class 1	\$421,719	\$386,530	\$35,189	9.1%
Class 2-9	\$317,419	\$297,970	\$19,449	6.5%
Net Discounts & Adjustments	(\$4,528)	(\$4,172)	(\$356)	8.5%
<b>Net Toll Revenue</b>	<b>\$734,610</b>	<b>\$680,328</b>	<b>\$54,282</b>	<b>8.0%</b>

  

<u>Volumes</u>	Nov-19	Nov-18	# Variance	% Variance
Class 1	96,062	96,145	(83)	(0.1%)
Class 2-9	16,751	16,452	299	1.8%
<b>Total</b>	<b>112,813</b>	<b>112,597</b>	<b>216</b>	<b>0.2%</b>

*Effective June 1, 2018, the Commission is reporting traffic volume for both revenue and non-revenue transactions. Prior to this Fiscal Year period, the Commission only reported traffic volume classified as revenue transactions in its systems. As a result, this Table restates previously reported traffic volumes to reflect this change in reporting methodology. For purposes hereof, a revenue transaction is one that produces toll revenues and a non-revenue transaction may result in toll revenue.*