

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended May 31, 2019

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	May-19	May-18	\$ Variance	% Variance
Class 1	\$70,260	\$62,361	\$7,899	12.7%
Class 2-9	\$55,560	\$50,686	\$4,874	9.6%
Net Discounts & Adjustments	<b>(\$752)</b>	<b>(\$650)</b>	<b>(\$102)</b>	15.7%
<b>Net Toll Revenue</b>	<b>\$125,068</b>	<b>\$112,397</b>	<b>\$12,671</b>	<b>11.3%</b>

  

<u>Volumes</u>	May-19	May-18	# Variance	% Variance
Class 1	16,236	16,027	209	1.3%
Class 2-9	2,883	2,815	68	2.4%
<b>Total</b>	<b>19,119</b>	<b>18,842</b>	<b>277</b>	<b>1.5%</b>

**Fiscal Year-to-Date (May - 12 months)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	May-19	May-18	\$ Variance	% Variance
Class 1	\$740,206	\$678,720	\$61,486	9.1%
Class 2-9	\$595,180	\$524,438	\$70,742	13.5%
Net Discounts & Adjustments	<b>(\$8,090)</b>	<b>(\$6,552)</b>	<b>(\$1,538)</b>	23.5%
<b>Net Toll Revenue</b>	<b>\$1,327,296</b>	<b>\$1,196,606</b>	<b>\$130,690</b>	<b>10.9%</b>

  

<u>Volumes</u>	May-19	May-18	# Variance	% Variance
Class 1	183,030	180,167	2,863	1.6%
Class 2-9	31,582	30,177	1,405	4.7%
<b>Total</b>	<b>214,612</b>	<b>210,344</b>	<b>4,268</b>	<b>2.0%</b>

Effective for the Fiscal Year-period ending July 1, 2018, the Commission has determined to report traffic volume for both revenue and non-revenue generating vehicles. Prior to this Fiscal Year period, the Commission only reported traffic volume based on revenue-generating vehicles. As a result, this [Table/Chart] restates previously reported traffic volumes to reflect this change in reporting methodology. For purposes hereof, a revenue-generating vehicle produces Toll revenues. A non-revenue generating vehicle does not.