

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended May 31, 2018

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	May-18	May-17	\$ Variance	% Variance
Class 1	\$62,361	\$58,526	\$3,835	6.6%
Class 2-9	\$50,686	\$43,767	\$6,919	15.8%
Net Discounts & Adjustments	<b>(\$443)</b>	\$938	<b>(\$1,381)</b>	<b>(147.2%)</b>
Net Toll Revenue	<b>\$112,604</b>	<b>\$103,231</b>	<b>\$9,373</b>	<b>9.1%</b>

  

<u>Volumes</u>	May-18	May-17	# Variance	% Variance
Class 1	14,835	15,256	<b>(421)</b>	<b>(2.8%)</b>
Class 2-9	2,951	2,541	410	16.1%
Total	<b>17,786</b>	<b>17,797</b>	<b>(11)</b>	<b>(0.1%)</b>

**Fiscal Year-to-Date (May - 12 months)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	May-18	May-17	\$ Variance	% Variance
Class 1	\$678,720	\$638,787	\$39,933	6.3%
Class 2-9	\$524,438	\$476,188	\$48,250	10.1%
Net Discounts & Adjustments	<b>(\$6,348)</b>	<b>(\$3,915)</b>	<b>(\$2,433)</b>	<b>62.1%</b>
Net Toll Revenue	<b>\$1,196,810</b>	<b>\$1,111,060</b>	<b>\$85,750</b>	<b>7.7%</b>

  

<u>Volumes</u>	May-18	May-17	# Variance	% Variance
Class 1	172,058	172,938	<b>(880)</b>	<b>(0.5%)</b>
Class 2-9	28,961	27,730	1,231	4.4%
Total	<b>201,019</b>	<b>200,668</b>	<b>351</b>	<b>0.2%</b>