

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended May 31, 2017

Preliminary Unaudited In Thousands				
<u>Revenues</u>	May-17	May-16	\$ Variance	% Variance
Class 1	\$58,526	\$54,899	\$3,627	6.6%
Class 2-9	\$43,767	\$40,930	\$2,837	6.9%
Net Discounts & Adjustments	(\$298)	(\$206)	(\$92)	44.7%
Net Toll Revenue	\$101,995	\$95,623	\$6,372	6.7%

<u>Volumes</u>	May-17	May-16	# Variance	% Variance
Class 1	15,079	15,095	(16)	(0.1%)
Class 2-9	2,526	2,434	92	3.8%
Total	17,605	17,529	76	0.4%

Fiscal Year-to-Date (May - 12 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	May-17	May-16	\$ Variance	% Variance
Class 1	\$638,787	\$588,295	\$50,492	8.6%
Class 2-9	\$476,189	\$443,325	\$32,864	7.4%
Net Discounts & Adjustments	(\$5,151)	(\$1,504)	(\$3,647)	242.5%
Net Toll Revenue	\$1,109,825	\$1,030,116	\$79,709	7.7%

<u>Volumes</u>	May-17	May-16	# Variance	% Variance
Class 1	172,617	171,566	1,051	0.6%
Class 2-9	27,686	27,319	367	1.3%
Total	200,303	198,885	1,418	0.7%