

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended May 31, 2015

<b><i>Preliminary Unaudited In Thousands</i></b>				
<u>Revenues</u>	May-15	May-14	\$ Variance	% Variance
Class 1	\$51,080	\$46,889	\$4,191	8.9%
Class 2-9	\$36,413	\$34,123	\$2,290	6.7%
Net Discounts & Adjustments	\$12	(\$150)	\$162	(108.0%)
<b>Net Toll Revenue</b>	<b>\$87,505</b>	<b>\$80,862</b>	<b>\$6,643</b>	<b>8.2%</b>

  

<u>Volumes</u>	May-15	May-14	# Variance	% Variance
Class 1	14,919	14,690	229	1.6%
Class 2-9	2,325	2,283	42	1.8%
<b>Total</b>	<b>17,244</b>	<b>16,973</b>	<b>271</b>	<b>1.6%</b>

**Fiscal Year-to-Date (May - 12 month)**

<b><i>Preliminary Unaudited In Thousands</i></b>				
<u>Revenues</u>	May-15	May-14	\$ Variance	% Variance
Class 1	\$533,054	\$497,671	\$35,383	7.1%
Class 2-9	\$401,197	\$368,395	\$32,802	8.9%
Net Discounts & Adjustments	(\$1,915)	(\$4,220)	\$2,305	(54.6%)
<b>Net Toll Revenue</b>	<b>\$932,336</b>	<b>\$861,846</b>	<b>\$70,490</b>	<b>8.2%</b>

  

<u>Volumes</u>	May-15	May-14	# Variance	% Variance
Class 1	166,190	163,788	2,402	1.5%
Class 2-9	26,144	24,891	1,253	5.0%
<b>Total</b>	<b>192,334</b>	<b>188,679</b>	<b>3,655</b>	<b>1.9%</b>