

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended March 31, 2018

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Mar-18	Mar-17	\$ Variance	% Variance
Class 1	\$53,737	\$48,034	\$5,703	11.9%
Class 2-9	\$45,627	\$40,619	\$5,008	12.3%
Net Discounts & Adjustments	(\$395)	(\$390)	(\$5)	1.3%
Net Toll Revenue	\$98,969	\$88,263	\$10,706	12.1%

<u>Volumes</u>	Mar-18	Mar-17	# Variance	% Variance
Class 1	13,590	13,429	161	1.2%
Class 2-9	2,295	2,218	77	3.5%
Total	15,885	15,647	238	1.5%

Fiscal Year-to-Date (March - 10 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Mar-18	Mar-17	\$ Variance	% Variance
Class 1	\$559,158	\$524,578	\$34,580	6.6%
Class 2-9	\$427,694	\$391,882	\$35,812	9.1%
Net Discounts & Adjustments	(\$5,304)	(\$3,290)	(\$2,014)	61.2%
Net Toll Revenue	\$981,548	\$913,170	\$68,378	7.5%

<u>Volumes</u>	Mar-18	Mar-17	# Variance	% Variance
Class 1	142,987	143,263	(276)	(0.2%)
Class 2-9	23,604	22,917	687	3.0%
Total	166,591	166,180	411	0.2%