

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended March 31, 2016

<b><i>Preliminary Unaudited In Thousands</i></b>				
<u>Revenues</u>	Mar-16	Mar-15	\$ Variance	% Variance
Class 1	\$49,488	\$41,277	\$8,211	19.9%
Class 2-9	\$40,322	\$34,940	\$5,382	15.4%
Net Discounts & Adjustments	\$21	(\$433)	\$454	(104.8%)
Net Toll Revenue	\$89,831	\$75,784	\$14,047	18.5%

  

<u>Volumes</u>	Mar-16	Mar-15	# Variance	% Variance
Class 1	14,209	13,211	998	7.6%
Class 2-9	2,328	2,142	186	8.7%
Total	16,537	15,353	1,184	7.7%

**Fiscal Year-to-Date (March - 10 month)**

<b><i>Preliminary Unaudited In Thousands</i></b>				
<u>Revenues</u>	Mar-16	Mar-15	\$ Variance	% Variance
Class 1	\$484,121	\$436,102	\$48,019	11.0%
Class 2-9	\$362,446	\$328,872	\$33,574	10.2%
Net Discounts & Adjustments	(\$991)	(\$1,790)	\$799	(44.6%)
Net Toll Revenue	\$845,576	\$763,184	\$82,392	10.8%

  

<u>Volumes</u>	Mar-16	Mar-15	# Variance	% Variance
Class 1	142,037	137,162	4,875	3.6%
Class 2-9	22,522	21,557	965	4.5%
Total	164,559	158,719	5,840	3.7%