

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended March 31, 2015

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Mar-15	Mar-14	\$ Variance	% Variance
Class 1	\$41,277	\$39,421	\$1,856	4.7%
Class 2-9	\$34,940	\$31,644	\$3,296	10.4%
Net Discounts & Adjustments	(\$388)	(\$119)	(\$269)	226.1%
Net Toll Revenue	\$75,829	\$70,946	\$4,883	6.9%

  

<u>Volumes</u>	Mar-15	Mar-14	# Variance	% Variance
Class 1	13,211	13,188	23	0.2%
Class 2-9	2,142	2,021	121	6.0%
Total	15,353	15,209	144	0.9%

**Fiscal Year-to-Date (March - 10 month)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Mar-15	Mar-14	\$ Variance	% Variance
Class 1	\$436,102	\$408,418	\$27,684	6.8%
Class 2-9	\$328,872	\$301,461	\$27,411	9.1%
Net Discounts & Adjustments	(\$1,745)	(\$3,878)	\$2,133	(55.0%)
Net Toll Revenue	\$763,229	\$706,001	\$57,228	8.1%

  

<u>Volumes</u>	Mar-15	Mar-14	# Variance	% Variance
Class 1	137,162	135,319	1,843	1.4%
Class 2-9	21,557	20,440	1,117	5.5%
Total	158,719	155,759	2,960	1.9%