

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended June 30, 2021

<b>Preliminary Unaudited In Thousands</b>				
<b>Revenues</b>	<b>Jun-21</b>	<b>Jun-20</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$69,532	\$43,987	\$25,545	58.1%
Class 2-9	\$61,642	\$52,201	\$9,441	18.1%
Net Discounts & Adjustments	(\$1,060)	(\$996)	(\$64)	6.4%
<b>Net Toll Revenue</b>	<b>\$130,114</b>	<b>\$95,192</b>	<b>\$34,922</b>	<b>36.7%</b>

  

<b>Volumes</b>	<b>Jun-21</b>	<b>Jun-20</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	14,441	10,617	3,824	36.0%
Class 2-9	3,023	2,734	289	10.6%
<b>Total</b>	<b>17,464</b>	<b>13,351</b>	<b>4,113</b>	<b>30.8%</b>

**Fiscal Year-to-Date (June - 1 month)**

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