

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended June 30, 2018

Preliminary Unaudited In Thousands

<u>Revenues</u>	Jun-18	Jun-17	\$ Variance	% Variance
Class 1	\$65,855	\$61,877	\$3,978	6.4%
Class 2-9	\$49,788	\$44,643	\$5,145	11.5%
Net Discounts & Adjustments	(\$436)	(\$401)	(\$35)	8.7%
Net Toll Revenue	\$115,207	\$106,119	\$9,088	8.6%

<u>Volumes</u>	Jun-18	Jun-17	# Variance	% Variance
Class 1	14,915	15,434	(519)	(3.4%)
Class 2-9	2,971	2,574	397	15.4%
Total	17,886	18,008	(122)	(0.7%)