Pennsylvania Turnpike Commission

Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes For the Fiscal Period Ended June 30, 2017

| Preliminary Unaudited in Thousands | | | |
|------------------------------------|---|---|--|
| Jun-17 | Jun-16 | \$ Variance | % Variance |
| \$61,877 | \$57,273 | \$4,604 | 8.0% |
| \$44,643 | \$42,661 | \$1,982 | 4.6% |
| (\$379) | \$13 | (\$392) | (3015.4%) |
| \$106,141 | \$99,947 | \$6,194 | 6.2% |
| | | | |
| Jun-17 | Jun-16 | # Variance | % Variance |
| 15,435 | 15,407 | 28 | 0.2% |
| 2,574 | 2,553 | 21 | 0.8% |
| 18,009 | 17,960 | 49 | 0.3% |
| | Jun-17 \$61,877 \$44,643 (\$379) \$106,141 Jun-17 15,435 2,574 | Jun-17 Jun-16 \$61,877 \$57,273 \$44,643 \$42,661 (\$379) \$13 \$106,141 \$99,947 Jun-17 Jun-16 15,435 15,407 2,574 2,553 | Jun-17 Jun-16 \$ Variance \$61,877 \$57,273 \$4,604 \$44,643 \$42,661 \$1,982 (\$379) \$13 (\$392) \$106,141 \$99,947 \$6,194 Jun-17 Jun-16 # Variance 15,435 15,407 28 2,574 2,553 21 |

Fiscal Year-to-Date (June - 1 month)

| | Prelin | Preliminary Unaudited In Thousands | | | |
|-----------------------------|-----------|------------------------------------|-------------|------------|--|
| Revenues | Jun-17 | Jun-16 | \$ Variance | % Variance | |
| Class 1 | \$61,877 | \$57,273 | \$4,604 | 8.0% | |
| Class 2-9 | \$44,643 | \$42,661 | \$1,982 | 4.6% | |
| Net Discounts & Adjustments | (\$379) | \$13 | (\$392) | (3015.4%) | |
| Net Toll Revenue | \$106,141 | \$99,947 | \$6,194 | 6.2% | |
| | | | | | |
| <u>Volumes</u> | Jun-17 | Jun-16 | # Variance | % Variance | |
| Class 1 | 15,435 | 15,407 | 28 | 0.2% | |
| Class 2-9 | 2,574 | 2,553 | 21 | 0.8% | |
| Total | 18,009 | 17,960 | 49 | 0.3% | |
| | | | | | |