

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended June 30, 2016

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Jun-16	Jun-15	\$ Variance	% Variance
Class 1	\$57,273	\$50,991	\$6,282	12.3%
Class 2-9	\$42,661	\$37,614	\$5,047	13.4%
Net Discounts & Adjustments	\$13	(\$48)	\$61	(127.1%)
Net Toll Revenue	\$99,947	\$88,557	\$11,390	12.9%

<u>Volumes</u>	Jun-16	Jun-15	# Variance	% Variance
Class 1	15,255	14,849	406	2.7%
Class 2-9	2,539	2,398	141	5.9%
Total	17,794	17,247	547	3.2%

Fiscal Year-to-Date (June - 1 month)

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