

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended July 31, 2021

Preliminary Unaudited In Thousands				
<u>Revenues</u>	<u>Jul-21</u>	<u>Jul-20</u>	<u>\$ Variance</u>	<u>% Variance</u>
Class 1	\$82,121	\$52,274	\$29,847	57.1%
Class 2-9	\$61,582	\$52,730	\$8,852	16.8%
Net Discounts & Adj	(\$886)	(\$923)	\$37	(4.0%)
Net Toll Revenue	\$142,817	\$104,081	\$38,736	37.2%

<u>Volumes</u>	<u>Jul-21</u>	<u>Jul-20</u>	<u># Variance</u>	<u>% Variance</u>
Class 1	15,292	12,292	3,000	24.4%
Class 2-9	2,957	2,806	151	5.4%
Total	18,249	15,098	3,151	20.9%

Fiscal Year-to-Date (July - 2 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	<u>Jul-21</u>	<u>Jul-20</u>	<u>\$ Variance</u>	<u>% Variance</u>
Class 1	\$151,664	\$96,261	\$55,403	57.6%
Class 2-9	\$123,230	\$104,931	\$18,299	17.4%
Net Discounts & Adj	(\$1,981)	(\$1,919)	(\$62)	3.2%
Net Toll Revenue	\$272,913	\$199,273	\$73,640	37.0%

<u>Volumes</u>	<u>Jul-21</u>	<u>Jul-20</u>	<u># Variance</u>	<u>% Variance</u>
Class 1	29,732	22,909	6,823	29.8%
Class 2-9	5,981	5,541	440	7.9%
Total	35,713	28,450	7,263	25.5%