

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended July 31, 2019

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Jul-19	Jul-18	\$ Variance	% Variance
Class 1	\$75,948	\$69,145	\$6,803	9.8%
Class 2-9	\$54,417	\$49,102	\$5,315	10.8%
Net Discounts & Adjustments	(\$572)	(\$724)	\$152	(21.0%)
Net Toll Revenue	\$129,793	\$117,523	\$12,270	10.4%

<u>Volumes</u>	Jul-19	Jul-18	# Variance	% Variance
Class 1	16,557	16,417	140	0.9%
Class 2-9	2,878	2,736	142	5.2%
Total	19,435	19,153	282	1.5%

Fiscal Year-to-Date (July - 2 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Jul-19	Jul-18	\$ Variance	% Variance
Class 1	\$147,653	\$135,000	\$12,653	9.4%
Class 2-9	\$106,918	\$98,890	\$8,028	8.1%
Net Discounts & Adjustments	(\$1,293)	(\$1,291)	(\$2)	0.2%
Net Toll Revenue	\$253,278	\$232,599	\$20,679	8.9%

<u>Volumes</u>	Jul-19	Jul-18	# Variance	% Variance
Class 1	32,612	32,600	12	0.0%
Class 2-9	5,615	5,488	127	2.3%
Total	38,227	38,088	139	0.4%

Effective June 1, 2018, the Commission is reporting traffic volume for both revenue and non-revenue transactions. Prior to this Fiscal Year period, the Commission only reported traffic volume classified as revenue transactions in its systems. As a result, this Table restates previously reported traffic volumes to reflect this change in reporting methodology. For purposes hereof, a revenue transaction is one that produces toll revenues and a non-revenue transaction may result in toll revenue.