

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended July 31, 2017 Revised

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Jul-17	Jul-16	\$ Variance	% Variance
Class 1	\$65,722	\$62,975	\$2,747	4.4%
Class 2-9	\$41,947	\$40,876	\$1,071	2.6%
Net Discounts & Adjustments	(\$467)	(\$52)	(\$415)	798.1%
Net Toll Revenue	\$107,202	\$103,799	\$3,403	3.3%

<u>Volumes</u>	Jul-17	Jul-16	# Variance	% Variance
Class 1	15,520	15,796	(276)	(1.7%)
Class 2-9	2,419	2,422	(3)	(0.1%)
Total	17,939	18,218	(279)	(1.5%)

Fiscal Year-to-Date (July - 2 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Jul-17	Jul-16	\$ Variance	% Variance
Class 1	\$127,599	\$120,248	\$7,351	6.1%
Class 2-9	\$86,591	\$83,537	\$3,054	3.7%
Net Discounts & Adjustments	(\$868)	(\$40)	(\$828)	2070.0%
Net Toll Revenue	\$213,322	\$203,745	\$9,577	4.7%

<u>Volumes</u>	Jul-17	Jul-16	# Variance	% Variance
Class 1	30,955	31,203	(248)	(0.8%)
Class 2-9	4,993	4,975	18	0.4%
Total	35,948	36,178	(230)	(0.6%)