

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended July 31, 2016

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Jul-16	Jul-15	\$ Variance	% Variance
Class 1	\$62,975	\$56,625	\$6,350	11.2%
Class 2-9	\$40,876	\$37,680	\$3,196	8.5%
Net Discounts & Adjustments	\$118	(\$42)	\$160	(381.0%)
Net Toll Revenue	\$103,969	\$94,263	\$9,706	10.3%

<u>Volumes</u>	Jul-16	Jul-15	# Variance	% Variance
Class 1	15,628	15,643	(15)	(0.1%)
Class 2-9	2,409	2,429	(20)	(0.8%)
Total	18,037	18,072	(35)	(0.2%)

Fiscal Year-to-Date (July - 2 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Jul-16	Jul-15	\$ Variance	% Variance
Class 1	\$120,248	\$107,617	\$12,631	11.7%
Class 2-9	\$83,537	\$75,294	\$8,243	10.9%
Net Discounts & Adjustments	\$130	(\$91)	\$221	(242.9%)
Net Toll Revenue	\$203,915	\$182,820	\$21,095	11.5%

<u>Volumes</u>	Jul-16	Jul-15	# Variance	% Variance
Class 1	30,883	30,492	391	1.3%
Class 2-9	4,949	4,827	122	2.5%
Total	35,832	35,319	513	1.5%