

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended July 31, 2015

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Jul-15	Jul-14	\$ Variance	% Variance
Class 1	\$56,625	\$51,527	\$5,098	9.9%
Class 2-9	\$37,680	\$34,536	\$3,144	9.1%
Net Discounts & Adjustments	\$56	(\$87)	\$143	(164.4%)
Net Toll Revenue	\$94,361	\$85,976	\$8,385	9.8%

<u>Volumes</u>	Jul-15	Jul-14	# Variance	% Variance
Class 1	15,642	15,138	504	3.3%
Class 2-9	2,429	2,351	78	3.3%
Total	18,071	17,489	582	3.3%

Fiscal Year-to-Date (July 2 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Jul-15	Jul-14	\$ Variance	% Variance
Class 1	\$107,616	\$99,285	\$8,331	8.4%
Class 2-9	\$75,294	\$68,175	\$7,119	10.4%
Net Discounts & Adjustments	\$8	(\$203)	\$211	(103.9%)
Net Toll Revenue	\$182,918	\$167,257	\$15,661	9.4%

<u>Volumes</u>	Jul-15	Jul-14	# Variance	% Variance
Class 1	30,490	29,673	817	2.8%
Class 2-9	4,826	4,612	214	4.6%
Total	35,316	34,285	1,031	3.0%