

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended January 31, 2019

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Jan-19	Jan-18	\$ Variance	% Variance
Class 1	\$50,941	\$46,741	\$4,200	9.0%
Class 2-9	\$48,288	\$42,222	\$6,066	14.4%
Net Discounts & Adjustments	(\$613)	(\$471)	(\$142)	30.1%
<b>Net Toll Revenue</b>	<b>\$98,616</b>	<b>\$88,492</b>	<b>\$10,124</b>	<b>11.4%</b>

  

<u>Volumes</u>	Jan-19	Jan-18	# Variance	% Variance
Class 1	13,223	13,109	114	0.9%
Class 2-9	2,424	2,294	130	5.7%
<b>Total</b>	<b>15,647</b>	<b>15,403</b>	<b>244</b>	<b>1.6%</b>

**Fiscal Year-to-Date (January - 8 months)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Jan-19	Jan-18	\$ Variance	% Variance
Class 1	\$494,823	\$460,845	\$33,978	7.4%
Class 2-9	\$389,914	\$341,937	\$47,977	14.0%
Net Discounts & Adjustments	(\$5,474)	(\$4,343)	(\$1,131)	26.0%
<b>Net Toll Revenue</b>	<b>\$879,263</b>	<b>\$798,439</b>	<b>\$80,824</b>	<b>10.1%</b>

  

<u>Volumes</u>	Jan-19	Jan-18	# Variance	% Variance
Class 1	124,121	122,451	1,670	1.4%
Class 2-9	21,220	20,269	951	4.7%
<b>Total</b>	<b>145,341</b>	<b>142,720</b>	<b>2,621</b>	<b>1.8%</b>

Effective for the Fiscal Year-period ending January 31, 2019, the Commission is reporting traffic volume for both revenue and non-revenue transactions. Prior to this Fiscal Year period, the Commission only reported traffic volume classified as revenue transactions in its systems. As a result, this Table restates previously reported traffic volumes to reflect this change in reporting methodology. For purposes hereof, a revenue transaction is one that produces toll revenues and a non-revenue transaction may result in toll revenue.