

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended January 31, 2017

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Jan-17	Jan-16	\$ Variance	% Variance
Class 1	\$44,374	\$41,103	\$3,271	8.0%
Class 2-9	\$36,597	\$34,106	\$2,491	7.3%
Net Discounts & Adjustments	(\$340)	(\$225)	(\$115)	51.1%
Net Toll Revenue	\$80,631	\$74,984	\$5,647	7.5%

<u>Volumes</u>	Jan-17	Jan-16	# Variance	% Variance
Class 1	12,544	12,177	367	3.0%
Class 2-9	2,009	1,938	71	3.7%
Total	14,553	14,115	438	3.1%

Fiscal Year-to-Date (January - 8 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Jan-17	Jan-16	\$ Variance	% Variance
Class 1	\$437,588	\$394,000	\$43,588	11.1%
Class 2-9	\$318,330	\$287,001	\$31,329	10.9%
Net Discounts & Adjustments	(\$2,236)	(\$879)	(\$1,357)	154.4%
Net Toll Revenue	\$753,682	\$680,122	\$73,560	10.8%

<u>Volumes</u>	Jan-17	Jan-16	# Variance	% Variance
Class 1	110,115	108,488	1,627	1.5%
Class 2-9	17,648	17,064	584	3.4%
Total	127,763	125,552	2,211	1.8%