

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended January 31, 2015

<b><i>Preliminary Unaudited In Thousands</i></b>				
<u>Revenues</u>	Jan-15	Jan-14	\$ Variance	% Variance
Class 1	\$36,138	\$33,403	\$2,735	8.2%
Class 2-9	\$31,609	\$28,935	\$2,674	9.2%
Net Discounts & Adjustments	<b>(\$126)</b>	<b>(\$435)</b>	\$309	<b>(71.0%)</b>
Net Toll Revenue	\$67,621	\$61,903	\$5,718	9.2%

  

<u>Volumes</u>	Jan-15	Jan-14	# Variance	% Variance
Class 1	11,905	11,703	202	1.7%
Class 2-9	1,935	1,875	60	3.2%
Total	13,840	13,578	262	1.9%

**Fiscal Year-to-Date (January - 8 month)**

<b><i>Preliminary Unaudited In Thousands</i></b>				
<u>Revenues</u>	Jan-15	Jan-14	\$ Variance	% Variance
Class 1	\$361,543	\$338,738	\$22,805	6.7%
Class 2-9	\$264,179	\$242,649	\$21,530	8.9%
Net Discounts & Adjustments	<b>(\$1,116)</b>	<b>(\$3,547)</b>	\$2,431	<b>(68.5%)</b>
Net Toll Revenue	\$624,606	\$577,840	\$46,766	8.1%

  

<u>Volumes</u>	Jan-15	Jan-14	# Variance	% Variance
Class 1	112,702	111,393	1,309	1.2%
Class 2-9	17,593	16,679	914	5.5%
Total	130,295	128,072	2,223	1.7%