

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended February 28, 2019

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Feb-19	Feb-18	\$ Variance	% Variance
Class 1	\$49,819	\$44,576	\$5,243	11.8%
Class 2-9	\$45,122	\$40,131	\$4,991	12.4%
Net Discounts & Adjustments	(\$620)	(\$566)	(\$54)	9.5%
Net Toll Revenue	\$94,321	\$84,141	\$10,180	12.1%

<u>Volumes</u>	Feb-19	Feb-18	# Variance	% Variance
Class 1	12,619	12,499	120	1.0%
Class 2-9	2,221	2,143	78	3.6%
Total	14,840	14,642	198	1.4%

Fiscal Year-to-Date (February - 9 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Feb-19	Feb-18	\$ Variance	% Variance
Class 1	\$544,642	\$505,421	\$39,221	7.8%
Class 2-9	\$435,036	\$382,067	\$52,969	13.9%
Net Discounts & Adjustments	(\$6,126)	(\$4,908)	(\$1,218)	24.8%
Net Toll Revenue	\$973,552	\$882,580	\$90,972	10.3%

<u>Volumes</u>	Feb-19	Feb-18	# Variance	% Variance
Class 1	136,739	134,950	1,789	1.3%
Class 2-9	23,442	22,411	1,031	4.6%
Total	160,181	157,361	2,820	1.8%