

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volume
For the Fiscal Period Ended February 28, 2018

<i>Preliminary Unaudited In Thousands</i>				
<u>Revenues</u>	Feb-18	Feb-17	\$ Variance	% Variance
Class 1	\$44,576	\$38,957	\$5,619	14.4%
Class 2-9	\$40,131	\$32,933	\$7,198	21.9%
Net Discounts & Adjustments	(\$433)	(\$575)	\$142	(24.7%)
Net Toll Revenue	\$84,274	\$71,315	\$12,959	18.2%

<u>Volumes</u>	Feb-18	Feb-17	# Variance	% Variance
Class 1	11,956	11,432	524	4.6%
Class 2-9	2,033	1,818	215	11.8%
Total	13,989	13,250	739	5.6%

Fiscal Year-to-Date (February - 9 months)

<i>Preliminary Unaudited In Thousands</i>				
<u>Revenues</u>	Feb-18	Feb-17	\$ Variance	% Variance
Class 1	\$505,421	\$476,545	\$28,876	6.1%
Class 2-9	\$382,067	\$351,263	\$30,804	8.8%
Net Discounts & Adjustments	(\$4,776)	(\$2,900)	(\$1,876)	64.7%
Net Toll Revenue	\$882,712	\$824,908	\$57,804	7.0%

<u>Volumes</u>	Feb-18	Feb-17	# Variance	% Variance
Class 1	129,398	129,834	(436)	(0.3%)
Class 2-9	21,309	20,698	611	3.0%
Total	150,707	150,532	175	0.1%