

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended February 28, 2017

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Feb-17	Feb-16	\$ Variance	% Variance
Class 1	\$38,956	\$40,633	(\$1,677)	(4.1%)
Class 2-9	\$32,933	\$35,122	(\$2,189)	(6.2%)
Net Discounts & Adjustments	(\$333)	(\$132)	(\$201)	152.3%
Net Toll Revenue	\$71,556	\$75,623	(\$4,067)	(5.4%)

<u>Volumes</u>	Feb-17	Feb-16	# Variance	% Variance
Class 1	11,408	12,372	(964)	(7.8%)
Class 2-9	1,816	1,986	(170)	(8.6%)
Total	13,224	14,358	(1,134)	(7.9%)

Fiscal Year-to-Date (February - 9 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Feb-17	Feb-16	\$ Variance	% Variance
Class 1	\$476,545	\$434,633	\$41,912	9.6%
Class 2-9	\$351,263	\$322,123	\$29,140	9.0%
Net Discounts & Adjustments	(\$2,659)	(\$1,011)	(\$1,648)	163.0%
Net Toll Revenue	\$825,149	\$755,745	\$69,404	9.2%

<u>Volumes</u>	Feb-17	Feb-16	# Variance	% Variance
Class 1	128,739	127,401	1,338	1.1%
Class 2-9	20,601	20,113	488	2.4%
Total	149,340	147,514	1,826	1.2%