

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended December 31, 2020

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Dec-20	Dec-19	\$ Variance	% Variance
Class 1	\$42,347	\$63,533	(\$21,186)	(33.3%)
Class 2-9	\$51,072	\$47,267	\$3,805	8.1%
Net Discounts & Adjustments	(\$6)	(\$712)	\$706	(99.2%)
Net Toll Revenue	\$93,413	\$110,088	(\$16,675)	(15.1%)

<u>Volumes</u>	Dec-20	Dec-19	# Variance	% Variance
Class 1	9,998	14,642	(4,644)	(31.7%)
Class 2-9	2,516	2,418	98	4.1%
Total	12,514	17,060	(4,546)	(26.6%)

Fiscal Year-to-Date (December - 7 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Dec-20	Dec-19	\$ Variance	% Variance
Class 1	\$346,512	\$485,252	(\$138,740)	(28.6%)
Class 2-9	\$366,308	\$364,686	\$1,622	0.4%
Net Discounts & Adjustments	(\$5,597)	(\$5,397)	(\$200)	3.7%
Net Toll Revenue	\$707,223	\$844,541	(\$137,318)	(16.3%)

<u>Volumes</u>	Dec-20	Dec-19	# Variance	% Variance
Class 1	81,520	110,703	(29,183)	(26.4%)
Class 2-9	18,983	19,169	(186)	(1.0%)
Total	100,503	129,872	(29,369)	(22.6%)