

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended December 31, 2017

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Dec-17	Dec-16	\$ Variance	% Variance
Class 1	\$52,345	\$50,563	\$1,782	3.5%
Class 2-9	\$39,000	\$36,880	\$2,120	5.7%
Net Discounts & Adjustments	(\$491)	(\$635)	\$144	(22.7%)
Net Toll Revenue	\$90,854	\$86,808	\$4,046	4.7%

<u>Volumes</u>	Dec-17	Dec-16	# Variance	% Variance
Class 1	13,743	14,063	(320)	(2.3%)
Class 2-9	2,146	2,155	(9)	(0.4%)
Total	15,889	16,218	(329)	(2.0%)

Fiscal Year-to-Date (December - 7 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Dec-17	Dec-16	\$ Variance	% Variance
Class 1	\$414,103	\$393,214	\$20,889	5.3%
Class 2-9	\$299,715	\$281,733	\$17,982	6.4%
Net Discounts & Adjustments	(\$3,856)	(\$1,896)	(\$1,960)	103.4%
Net Toll Revenue	\$709,962	\$673,051	\$36,911	5.5%

<u>Volumes</u>	Dec-17	Dec-16	# Variance	% Variance
Class 1	104,902	105,795	(893)	(0.8%)
Class 2-9	17,101	16,865	236	1.4%
Total	122,003	122,660	(657)	(0.5%)