

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended August 31, 2018

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Aug-18	Aug-17	\$ Variance	% Variance
Class 1	\$70,508	\$64,611	\$5,897	9.1%
Class 2-9	\$52,406	\$46,210	\$6,196	13.4%
Net Discounts & Adjustments	(\$592)	(\$576)	(\$16)	2.8%
<b>Net Toll Revenue</b>	<b>\$122,322</b>	<b>\$110,245</b>	<b>\$12,077</b>	<b>11.0%</b>

  

<u>Volumes</u>	Aug-18	Aug-17	# Variance	% Variance
Class 1	17,018	16,632	386	2.3%
Class 2-9	2,929	2,805	124	4.4%
<b>Total</b>	<b>19,947</b>	<b>19,437</b>	<b>510</b>	<b>2.6%</b>

**Fiscal Year-to-Date (August - 3 months)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Aug-18	Aug-17	\$ Variance	% Variance
Class 1	\$205,508	\$192,210	\$13,298	6.9%
Class 2-9	\$151,295	\$132,800	\$18,495	13.9%
Net Discounts & Adjustments	(\$1,882)	(\$1,443)	(\$439)	30.4%
<b>Net Toll Revenue</b>	<b>\$354,921</b>	<b>\$323,567</b>	<b>\$31,354</b>	<b>9.7%</b>

  

<u>Volumes</u>	Aug-18	Aug-17	# Variance	% Variance
Class 1	49,617	48,915	702	1.4%
Class 2-9	8,418	8,052	366	4.5%
<b>Total</b>	<b>58,035</b>	<b>56,967</b>	<b>1,068</b>	<b>1.9%</b>

Effective for the Fiscal Year-period ending August 31, 2018, the Commission is reporting traffic volume for both revenue and non-revenue transactions. Prior to this Fiscal Year period, the Commission only reported traffic volume classified as revenue transactions in its systems. As a result, this Table restates previously reported traffic volumes to reflect this change in reporting methodology. For purposes hereof, a revenue transaction is one that produces toll revenues and a non-revenue transaction may result in toll revenue.