

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended August 31, 2019

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Aug-19	Aug-18	\$ Variance	% Variance
Class 1	\$77,308	\$70,508	\$6,800	9.6%
Class 2-9	\$55,490	\$52,406	\$3,084	5.9%
Net Discounts & Adjustments	(\$773)	(\$1,008)	\$235	(23.3%)
Net Toll Revenue	\$132,025	\$121,906	\$10,119	8.3%

<u>Volumes</u>	Aug-19	Aug-18	# Variance	% Variance
Class 1	16,966	17,017	(51)	(0.3%)
Class 2-9	2,918	2,929	(11)	(0.4%)
Total	19,884	19,946	(62)	(0.3%)

Fiscal Year-to-Date (August - 3 month)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Aug-19	Aug-18	\$ Variance	% Variance
Class 1	\$224,961	\$205,508	\$19,453	9.5%
Class 2-9	\$162,408	\$151,295	\$11,113	7.3%
Net Discounts & Adjustments	(\$2,261)	(\$2,298)	\$37	(1.6%)
Net Toll Revenue	\$385,108	\$354,505	\$30,603	8.6%

<u>Volumes</u>	Aug-19	Aug-18	# Variance	% Variance
Class 1	49,577	49,617	(40)	(0.1%)
Class 2-9	8,533	8,418	115	1.4%
Total	58,110	58,035	75	0.1%

Effective June 1, 2018, the Commission is reporting traffic volume for both revenue and non-revenue transactions. Prior to this Fiscal Year period, the Commission only reported traffic volume classified as revenue transactions in its systems. As a result, this Table restates previously reported traffic volumes to reflect this change in reporting methodology. For purposes hereof, a revenue transaction is one that produces toll revenues and a non-revenue transaction may result in toll revenue.