

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended April 30, 2021

Preliminary Unaudited In Thousands				
<u>Revenues</u>	<u>Apr-21</u>	<u>Apr-20</u>	<u>\$ Variance</u>	<u>% Variance</u>
Class 1	\$59,506	\$17,134	\$42,372	247.3%
Class 2-9	\$59,747	\$42,149	\$17,598	41.8%
Net Discounts & Adjustments	(\$573)	(\$812)	\$239	(29.4%)
Net Toll Revenue	\$118,680	\$58,471	\$60,209	103.0%

<u>Volumes</u>	<u>Apr-21</u>	<u>Apr-20</u>	<u># Variance</u>	<u>% Variance</u>
Class 1	12,508	4,909	7,599	154.8%
Class 2-9	2,850	2,028	822	40.5%
Total	15,358	6,937	8,421	121.4%

Fiscal Year-to-Date (April - 11 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	<u>Apr-21</u>	<u>Apr-20</u>	<u>\$ Variance</u>	<u>% Variance</u>
Class 1	\$541,087	\$652,084	(\$110,997)	(17.0%)
Class 2-9	\$587,393	\$557,142	\$30,251	5.4%
Net Discounts & Adjustments	(\$9,656)	(\$8,893)	(\$763)	8.6%
Net Toll Revenue	\$1,118,824	\$1,200,333	(\$81,509)	(6.8%)

<u>Volumes</u>	<u>Apr-21</u>	<u>Apr-20</u>	<u># Variance</u>	<u>% Variance</u>
Class 1	124,675	151,763	(27,088)	(17.8%)
Class 2-9	29,281	28,422	859	3.0%
Total	153,956	180,185	(26,229)	(14.6%)