

Pennsylvania Turnpike Commission
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
 For the Fiscal Period Ended April 30, 2017

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Apr-17	Apr-16	\$ Variance	% Variance
Class 1	\$55,683	\$49,275	\$6,408	13.0%
Class 2-9	\$40,540	\$39,950	\$590	1.5%
Net Discounts & Adjustments	(\$276)	(\$237)	(\$39)	16.5%
Net Toll Revenue	\$95,947	\$88,988	\$6,959	7.8%

<u>Volumes</u>	Apr-17	Apr-16	# Variance	% Variance
Class 1	14,294	13,984	310	2.2%
Class 2-9	2,260	2,324	(64)	(2.8%)
Total	16,554	16,308	246	1.5%

Fiscal Year-to-Date (April - 11 months)

Preliminary Unaudited In Thousands				
<u>Revenues</u>	Apr-17	Apr-16	\$ Variance	% Variance
Class 1	\$580,261	\$533,396	\$46,865	8.8%
Class 2-9	\$432,422	\$402,395	\$30,027	7.5%
Net Discounts & Adjustments	(\$3,566)	(\$1,298)	(\$2,268)	174.7%
Net Toll Revenue	\$1,009,117	\$934,493	\$74,624	8.0%

<u>Volumes</u>	Apr-17	Apr-16	# Variance	% Variance
Class 1	156,390	156,031	359	0.2%
Class 2-9	25,071	24,848	223	0.9%
Total	181,461	180,879	582	0.3%