

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended April 30, 2015

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Apr-15	Apr-14	\$ Variance	% Variance
Class 1	\$45,872	\$42,363	\$3,509	8.3%
Class 2-9	\$35,912	\$32,811	\$3,101	9.5%
Net Discounts & Adjustments	(\$84)	(\$191)	\$107	(56.0%)
Net Toll Revenue	\$81,700	\$74,983	\$6,717	9.0%

  

<u>Volumes</u>	Apr-15	Apr-14	# Variance	% Variance
Class 1	14,109	13,778	331	2.4%
Class 2-9	2,262	2,167	95	4.4%
Total	16,371	15,945	426	2.7%

**Fiscal Year-to-Date (April - 11 month)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Apr-15	Apr-14	\$ Variance	% Variance
Class 1	\$481,974	\$450,781	\$31,193	6.9%
Class 2-9	\$364,784	\$334,272	\$30,512	9.1%
Net Discounts & Adjustments	(\$1,874)	(\$4,069)	\$2,195	(53.9%)
Net Toll Revenue	\$844,884	\$780,984	\$63,900	8.2%

  

<u>Volumes</u>	Apr-15	Apr-14	# Variance	% Variance
Class 1	151,271	149,098	2,173	1.5%
Class 2-9	23,819	22,607	1,212	5.4%
Total	175,090	171,705	3,385	2.0%