

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended July 31, 2013

Preliminary Unaudited In Thousands				
Revenues	Jul-13	Jul-12	\$ Variance	% Variance
Class 1	\$48,219	\$44,813	\$3,406	7.6%
Class 2-9	\$31,597	\$28,954	\$2,643	9.1%
Net Discounts & Adjustments	(\$315)	(\$993)	\$678	(68.3%)
Net Toll Revenue	\$79,501	\$72,774	\$6,727	9.2%

Volumes	Jul-13	Jul-12	# Variance	% Variance
Class 1	14,906	14,726	180	1.2%
Class 2-9	2,215	2,085	130	6.2%
Total	17,121	16,811	310	1.8%

Fiscal Year-to-Date (July - 2 months)

Preliminary Unaudited In Thousands				
Revenues	Jul-13	Jul-12	\$ Variance	% Variance
Class 1	\$93,132	\$87,376	\$5,756	6.6%
Class 2-9	\$62,534	\$58,750	\$3,784	6.4%
Net Discounts & Adjustments	(\$802)	(\$2,076)	\$1,274	(61.4%)
Net Toll Revenue	\$154,864	\$144,050	\$10,814	7.5%

Volumes	Jul-13	Jul-12	# Variance	% Variance
Class 1	29,217	29,143	74	0.3%
Class 2-9	4,328	4,207	121	2.9%
Total	33,545	33,350	195	0.6%