

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended July 31, 2012

<i>Preliminary Unaudited In Thousands</i>				
<u>Revenues</u>	Jul-12	Jul-11	\$ Variance	% Variance
Class 1	\$44,814	\$44,555	\$259	0.6%
Class 2-9	\$28,953	\$28,449	\$504	1.8%
Net Discounts & Adjustments	<b>(\$951)</b>	<b>(\$1,732)</b>	\$781	<b>(45.1%)</b>
<b>Net Toll Revenue</b>	<b>\$72,816</b>	<b>\$71,272</b>	<b>\$1,544</b>	<b>2.2%</b>

  

<u>Volumes</u>	Jul-12	Jul-11	# Variance	% Variance
Class 1	14,726	14,905	<b>(179)</b>	<b>(1.2%)</b>
Class 2-9	2,085	2,042	43	2.1%
<b>Total</b>	<b>16,811</b>	<b>16,947</b>	<b>(136)</b>	<b>(0.8%)</b>

**Fiscal Year-to-Date (July - 2 months)**

<i>Preliminary Unaudited In Thousands</i>				
<u>Revenues</u>	Jul-12	Jul-11	\$ Variance	% Variance
Class 1	\$87,377	\$84,756	\$2,621	3.1%
Class 2-9	\$58,750	\$58,524	\$226	0.4%
Net Discounts & Adjustments	<b>(\$2,035)</b>	<b>(\$3,359)</b>	\$1,324	<b>(39.4%)</b>
<b>Net Toll Revenue</b>	<b>\$144,092</b>	<b>\$139,921</b>	<b>\$4,171</b>	<b>3.0%</b>

  

<u>Volumes</u>	Jul-12	Jul-11	# Variance	% Variance
Class 1	29,143	29,248	<b>(105)</b>	<b>(0.4%)</b>
Class 2-9	4,207	4,195	12	0.3%
<b>Total</b>	<b>33,350</b>	<b>33,443</b>	<b>(93)</b>	<b>(0.3%)</b>