

**Pennsylvania Turnpike Commission**  
**Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes**  
**For the Fiscal Period Ended August 31, 2013**

<b>Preliminary Unaudited In Thousands</b>				
<b>Revenues</b>	<b>Aug-13</b>	<b>Aug-12</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$49,761	\$46,108	\$3,653	7.9%
Class 2-9	\$32,289	\$31,222	\$1,067	3.4%
Net Discounts & Adjustments	(\$406)	(\$940)	\$534	(56.8%)
<b>Net Toll Revenue</b>	<b>\$81,644</b>	<b>\$76,390</b>	<b>\$5,254</b>	<b>6.9%</b>

  

<b>Volumes</b>	<b>Aug-13</b>	<b>Aug-12</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	15,433	15,301	132	0.9%
Class 2-9	2,264	2,232	32	1.4%
<b>Total</b>	<b>17,697</b>	<b>17,533</b>	<b>164</b>	<b>0.9%</b>

**Fiscal Year-to-Date (August - 3 months)**

<b>Preliminary Unaudited In Thousands</b>				
<b>Revenues</b>	<b>Aug-13</b>	<b>Aug-12</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$142,892	\$133,484	\$9,408	7.0%
Class 2-9	\$94,824	\$89,972	\$4,852	5.4%
Net Discounts & Adjustments	(\$1,282)	(\$3,016)	\$1,734	(57.5%)
<b>Net Toll Revenue</b>	<b>\$236,434</b>	<b>\$220,440</b>	<b>\$15,994</b>	<b>7.3%</b>

  

<b>Volumes</b>	<b>Aug-13</b>	<b>Aug-12</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	44,650	44,444	206	0.5%
Class 2-9	6,592	6,439	153	2.4%
<b>Total</b>	<b>51,242</b>	<b>50,883</b>	<b>359</b>	<b>0.7%</b>