

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended August 31, 2014

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Aug-14	Aug-13	\$ Variance	% Variance
Class 1	\$53,065	\$49,761	\$3,304	6.6%
Class 2-9	\$33,994	\$32,289	\$1,705	5.3%
Net Discounts & Adjustments	(\$29)	(\$407)	\$378	(92.9%)
<b>Net Toll Revenue</b>	<b>\$87,030</b>	<b>\$81,643</b>	<b>\$5,387</b>	<b>6.6%</b>

  

<u>Volumes</u>	Aug-14	Aug-13	# Variance	% Variance
Class 1	15,425	15,433	(8)	(0.1%)
Class 2-9	2,301	2,264	37	1.6%
<b>Total</b>	<b>17,726</b>	<b>17,697</b>	<b>29</b>	<b>0.2%</b>

**Fiscal Year-to-Date (August - 3 month)**

<b>Preliminary Unaudited In Thousands</b>				
<u>Revenues</u>	Aug-14	Aug-13	\$ Variance	% Variance
Class 1	\$152,351	\$142,893	\$9,458	6.6%
Class 2-9	\$102,169	\$94,824	\$7,345	7.7%
Net Discounts & Adjustments	(\$232)	(\$1,284)	\$1,052	(81.9%)
<b>Net Toll Revenue</b>	<b>\$254,288</b>	<b>\$236,433</b>	<b>\$17,855</b>	<b>7.6%</b>

  

<u>Volumes</u>	Aug-14	Aug-13	# Variance	% Variance
Class 1	45,098	44,650	448	1.0%
Class 2-9	6,914	6,592	322	4.9%
<b>Total</b>	<b>52,012</b>	<b>51,242</b>	<b>770</b>	<b>1.5%</b>