

**Pennsylvania Turnpike Commission**  
**Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes**  
**For the Fiscal Period Ended August 31, 2012**

<b><i>Preliminary Unaudited In Thousands</i></b>				
<b>Revenues</b>	<b>Aug-12</b>	<b>Aug-11</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$46,109	\$42,432	\$3,677	8.7%
Class 2-9	\$31,222	\$30,473	\$749	2.5%
Net Discounts & Adjustments	(\$936)	(\$1,502)	\$566	(37.7%)
<b>Net Toll Revenue</b>	<b>\$76,395</b>	<b>\$71,403</b>	<b>\$4,992</b>	<b>7.0%</b>

  

<b>Volumes</b>	<b>Aug-12</b>	<b>Aug-11</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	15,300	14,857	443	3.0%
Class 2-9	2,232	2,208	24	1.1%
<b>Total</b>	<b>17,532</b>	<b>17,065</b>	<b>467</b>	<b>2.7%</b>

**Fiscal Year-to-Date (August - 3 months)**

<b><i>Preliminary Unaudited In Thousands</i></b>				
<b>Revenues</b>	<b>Aug-12</b>	<b>Aug-11</b>	<b>\$ Variance</b>	<b>% Variance</b>
Class 1	\$133,485	\$127,188	\$6,297	5.0%
Class 2-9	\$89,972	\$88,997	\$975	1.1%
Net Discounts & Adjustments	(\$3,012)	(\$4,862)	\$1,850	(38.1%)
<b>Net Toll Revenue</b>	<b>\$220,445</b>	<b>\$211,323</b>	<b>\$9,122</b>	<b>4.3%</b>

  

<b>Volumes</b>	<b>Aug-12</b>	<b>Aug-11</b>	<b># Variance</b>	<b>% Variance</b>
Class 1	44,443	44,105	338	0.8%
Class 2-9	6,439	6,403	36	0.6%
<b>Total</b>	<b>50,882</b>	<b>50,508</b>	<b>374</b>	<b>0.7%</b>