



Pennsylvania Turnpike Commission
10 YEAR CAPITAL PLANNING PROCESS
PRIORITIZED LISTING OF FINAL COPY FOR FISCAL YEAR 2007-2008
FOR ALL EXCEPT INDEPENDENTLY FUNDED PROGRAM, ALL TYPES , ALL PHASES (in \$000)

Program Priority	Change Num.	PROJECT NUMBER	PROJECT TITLE	1st Year 2007 - 2008	Priority A (years 2 - 4)			Priority B (years 5 - 7)			Priority C (years 8 - 10)			TOTAL FUNDING NEEDED
					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	
16	3	A020.00RR002	Total Reconstruction: MP A20 - A30	5600	18800	48500	61200	43600	47300	50500	12000	0	0	287500
110		A030.13RR001	Interchange Ramp Resurfacing, Lansdale Interchange, MP A30.13 and Quakertown	50	0	0	0	0	0	0	0	0	0	50
58		A030.90SS001	Replacement of Mainline Bridge Nos. NB-150, MP A-30.90 and NB-152, A-31.13	100	0	0	3900	9900	3900	0	0	0	0	17800
106		A043.77FF001	Recapitalization--Renovate/Reconstruct Quakertown Maintenance Facility	0	0	0	0	0	0	0	0	0	0	0
44		A043.77FF002	New Initiative -- Quakertown Maintenance, New Salt Storage Facility	740	0	0	0	0	0	0	0	0	0	740
69		A047.40SS001	Replacement of Mainline Bridge No. NB-306, MP A47.40	300	0	0	2000	3000	0	0	0	0	0	5300
113		A049.00RR002	Bituminous Overlay MP A49 -A59 (includes Concrete Median Barrier)	7300	0	0	0	0	0	0	0	0	0	7300
84		A051.36SS001	Replacement of Mainline Bridge No. NB-323, MP A-51.36	50	200	200	4000	2400	1000	0	0	0	0	7850
145		A055.90RR001	Allentown Service Plaza Parking Area Improvements	7200	2250	0	0	0	0	0	0	0	0	9450
65		A057.66SS001	Superstructure Replacement of Bridge Nos. NB-355, MP A57.66; NB-350, MP A58.88; and	50	250	300	400	2000	7000	0	0	0	0	10000
93		A066.54SS001	Painting of Bridge No. NB-387, MP A-66.54, NB-389, MP A-67.59, NB-394, MP A-70.23, and	0	0	0	0	0	1900	0	0	0	0	1900
60		A068.53SS002	Replacement of Mainline Bridge No. NB-391, MP A-68.53	200	0	0	0	15000	20000	10000	0	0	0	45200
104		A070.07FF002	Recapitalization--Renovate/Reconstruct Slatington Maintenance Facility	0	0	0	0	0	0	0	0	0	0	0
21		A070.07FF005	Sustainment--Lehigh Tunnel Portal Buildings Roof Replacement	200	0	0	0	0	0	0	0	0	0	200
51		A070.07FF006	New Initiative--Construct District 5 Maintenance Facility at Slatington	0	0	300	400	4200	3200	0	0	0	0	8100
98		A070.26NN003	Lehigh Tunnel, Lowering of the NB Roadway	700	0	0	0	0	0	0	0	0	0	700
101		A070.26NN004	Lehigh Tunnel In-Depth Inspection, 2009-10	0	200	300	0	0	0	0	0	0	0	500
52		A074.27SS001	Replacement of Lehigh and Pohopoco Bridges. NB-525, MP A-74.27 and NB-526, MP A-74.63	100	22000	35000	35000	20000	0	0	0	0	0	112100
81		A075.72SS001	Redecking of Mahoning Valley Ramp Bridge No. NB-528, MP A-75.72.	200	0	0	1000	0	0	0	0	0	0	1200
45		A075.86TT002	Rehabilitation of Mahoning Valley Interchange	0	0	0	0	0	0	0	0	0	1950	1950
76		A076.09SS001	Replacement of Mainline of Bridge No. NB-531 Milepost A-76.09	300	300	300	300	6000	6000	1000	0	0	0	14200
38		A087.00RR001	Slip Ramp Interchange, MP A87.0, Route 903	800	1500	8000	3800	0	0	0	0	0	0	14100
128		A089.00RR003	Bituminous Overlay M.P. A89 - A95	50	1600	5900	0	0	0	0	0	0	0	7550
103		A094.64FF001	Recapitalization--Reconstruct/Renovate Pocono Maintenance Facility	0	0	0	0	0	0	0	0	0	0	0
112		A095.00RR001	Bituminous Overlay M.P. A95 - A105 (Includes Concrete Median Barrier)	10	0	0	0	0	0	0	0	0	0	10
116		A105.00RR001	Bituminous Overlay M.P. A105 - A115 (Includes Concrete Median Barrier from MP A105 - A110 and	6700	0	0	0	0	0	0	0	0	0	6700
46		A105.44TT002	Rehabilitation of Wilkes Barre Interchange	0	0	0	0	0	0	0	0	0	1000	1000



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					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	
107		A114.56FF001	Recapitalization--Renovate/Reconstruct Wyoming Valley Maintenance Facility	0	0	0	0	0	0	0	0	0	0	0
82		A114.64SS001	Replacement of Wyoming Valley Interchange Ramp Bridge NB-655, MP A-114.64 and Ramp	50	300	100	400	2500	1500	0	0	0	0	4850
71		A115.33SS001	Replacement of Overhead Bridge No. NB-659 at Milepost A-115.33.	500	0	0	0	0	0	4500	0	0	0	5000
63		A123.34SS001	Replacement of Overhead Bridge No. NB-716 at Milepost A-123.34	16500	5000	0	0	0	0	0	0	0	0	21500
92		A128.87SS001	Replacement of Overhead Bridge No. NB-736 at Milepost A-128.87.	0	0	0	0	200	200	2000	0	0	0	2400
44	3	A130.64TT001	Clark's Summit Toll Plaza Modifications	100	0	0	3500	0	0	0	0	0	0	3600
132		M030.00RR001	Roadway Reconstruction MP M30 - M32.4	0	0	200	3350	8800	0	0	0	0	0	12350
7		T000.00RR001	Total Reconstruction M.P. 0 - 10	49900	28000	1000	100	0	0	0	0	0	0	79000
55		T001.43FF002	Sustainment--Gateway Interchange Generator Replacement	10	0	0	0	0	0	0	0	0	0	10
23		T011.84FF002	Sustainment--Homewood Maintenance Roof Replacement	330	0	0	0	0	0	0	0	0	0	330
50		T013.21SS001	Replacement of Mainline Bridge No. WB-211, MP 13.21	300	1000	1000	1000	1000	7000	25000	35000	35000	30000	136300
123		T019.00RR001	Bituminous Overlay MP 19 -25	5800	0	0	0	0	0	0	0	0	0	5800
80		T022.60SS002	Replacement of Overhead Bridge No. WB-228, MP 22.60	50	200	400	2000	2000	0	0	0	0	0	4650
79		T029.72SS002	Rehabilitation of Mainline Bridge No. WB-402, MP 29.72	100	0	700	0	0	0	0	0	0	0	800
14		T031.20RR001	Total Reconstruction MP. 31.2 - 40 (Design Phase)	2000	500	0	0	0	0	0	0	0	0	2500
29		T031.20RR002	Ultimate Warrendale (Constr. Phase)	0	5100	9400	0	0	0	0	0	0	0	14500
6		T031.20RR003	Total Reconstruction: MP 31- 38 (Constr. Phase)	3400	5800	15000	48000	49000	24000	0	0	0	0	145200
3		T037.90RR001	Total Reconstruction: MP 37.9 - 40 (Constr. Phase)	100	0	0	0	0	0	0	0	0	0	100
32		T039.59FF001	Recapitalization--Reconstruct Gibsonia Maintenance Section & District Facility	100	10	600	7700	15400	0	0	0	0	0	23810
11		T040.00RR001	Total Reconstruction MP. 40 - 48 (Design Phase)	2500	3500	3000	2400	0	0	0	0	0	0	11400
59		T048.00SS002	Replacement of Allegheny River Bridge, WB-443 at Milepost 48.00	46000	60000	65000	35000	0	0	0	0	0	0	206000
53		T048.80SS003	Replacement of Bridge No. WB-445, MP T48.80	50	0	0	0	0	0	0	0	0	0	50
30	1	T056.44FF001	Recapitalization--Renovations at Pittsburgh Interchange	600	6000	0	0	0	0	0	0	0	0	6600
85		T056.68SS001	Redecking of Bridge No. WB-461 at Milepost 56.68 Design Phase	50	200	200	300	300	0	0	0	0	0	1050
78		T059.58SS001	Replacement of overhead Bridge No. WB-500, MP 59.58	300	0	0	1000	0	0	0	0	0	0	1300
64		T063.06SS001	Replacement of Overhead Bridge No. WB-506, MP 63.06	300	300	0	0	0	1500	3000	0	0	0	5100
105		T063.22FF001	Recapitalization--Renovate/Reconstruct Harrison City Maintenance Facility	0	0	0	0	0	0	0	0	0	0	0
37		T063.22FF002	Recapitalization--Replace Harrison City Maintenance Salt Storage Facility	260	0	0	0	0	0	0	0	0	0	260



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15		T067.00RR001	Total Reconstruction M.P. 67 - 75 (Design Phase)	2000	1000	0	0	0	0	0	0	0	0	3000
4		T067.00RR003	Total Reconstruction: MP 67 - 75 (Constr. Phase)	23200	22200	24200	41600	33000	0	0	0	0	0	144200
74		T067.05SS002	Rehabilitation of Bridge No. B-458, MP T67.05	50	0	0	600	0	0	0	0	0	0	650
35		T075.39FF002	Recapitalization--Renovations at New Stanton Interchange	10	200	2500	0	0	0	0	0	0	0	2710
47		T075.39TT001	Rehabilitation of New Stanton Interchange	0	0	0	0	0	0	0	0	0	1000	1000
83		T075.74SS001	Rehabilitation of Retaining Wall B-327, MP 75.74	100	0	0	0	0	0	0	0	0	0	100
1		T076.00RR001	Total Reconstruction M.P. 76 - 85	100	0	0	0	0	0	0	0	0	0	100
35		T080.00RR001	Slip Ramp Interchange MP 80	1000	0	0	5000	5000	10000	15000	20000	30000	10000	96000
108		T088.76FF001	Recapitalization--Renovate/Reconstruct Donegal Maintenance Facility	0	0	0	0	0	0	0	0	0	0	0
13		T099.00RR002	Total Reconstruction - MP 99 - 109 (Design Phase)	2600	4000	3000	1000	0	0	0	0	0	0	10600
106		T099.59NN001	Laurel Mountain Tunnel Inspection, 2012-13	0	0	0	0	0	100	0	0	0	0	100
122		T102.00RR003	Bituminous Overlay MP 102 - 109	6600	0	0	0	0	0	0	0	0	0	6600
125		T109.91RR001	Somerset Interchange Access Road Improvements at 5 Points Intersection	700	1900	3800	0	0	0	0	0	0	0	6400
146	15	T112.37RR001	Auxiliary Truck Parking at North Somerset Plaza, MP 112.37	100	0	0	0	0	0	0	0	0	0	100
31		T113.82FF001	Recapitalization--Somerset Maintenance Facility Reconstruction	1000	1000	10000	10000	0	0	0	0	0	0	22000
102		T122.18NN002	Allegheny Tunnel Project - Study Phase	0	0	200	0	0	0	0	0	0	0	200
107		T122.18NN005	Allegheny Tunnel Project - Design and Construction Phase	0	0	0	0	0	2900	2900	24000	24000	24000	77800
95		T122.18NN008	Inspection and Rehabilitation of the Allegheny Tunnel, MP 122.18	700	1200	2500	0	0	0	0	0	0	0	4400
103		T122.18NN012	Allegheny Tunnel In-Depth Inspection, 2010-11	0	0	0	500	0	0	0	0	0	0	500
8		T123.00RR002	Design /Build Project for the Relocation of Allegheny Mountain Westbound Lanes, MP 123 - 129	20000	3700	0	0	0	0	0	0	0	0	23700
18		T129.00RR001	Total Reconstruction M.P. 128 - 134 (Design Phase)	2000	2500	1000	0	0	0	0	0	0	0	5500
110		T132.32FF001	Recapitalization--Renovate/Reconstruct Keggs Maintenance Facility	0	0	0	0	0	0	0	0	0	0	0
57		T132.32FF003	Sustainment--Keggs Maintenance Generator Replacement	10	0	0	0	0	0	0	0	0	0	10
33		T138.00RR001	Total Reconstruction MP 138-140 (Design Phase)	0	0	0	0	1600	3000	3000	0	0	0	7600
20		T149.50RR002	Total Reconstruction M.P. 149.5 - 155.5 (Design Phase)	2500	2500	1200	0	0	0	0	0	0	0	6200
25		T151.09SS002	Replacement of Bridge No. B-443, MP 151.09	300	0	100	600	1170	1700	0	0	0	0	3870
75		T153.06SS002	Collision Damage Repairs to Bridge No. B-552, MP T153.06	50	0	200	0	0	0	0	0	0	0	250
114		T154.42FF002	Recapitalization--Renovate/Reconstruct Everett Maintenance Facility	0	0	0	0	0	0	0	0	0	0	0
40		T154.42FF003	New Initiative--Construct Centralized Fare Collection Warehouse at Everett	350	1500	0	0	0	0	0	0	0	0	1850
62		T171.85SS001	Replacement of Mainline Bridge Nos. B-467A (EB/WB) at Mileposts 171.85 & 171.86	13500	5500	0	0	0	0	0	0	0	0	19000



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77		T172.88SS002	Replacement of Mainline Bridge Nos. B-521A (EB/WB), MP 172.88 and 172.89	50	200	1000	2900	2900	1000	0	0	0	0	8050
30		T179.50RR001	Total Reconstruction: MP 179.5-186 (Design Phase)	0	0	1600	2400	1900	0	0	0	0	0	5900
24		T184.66SS001	Elimination of Bridge Nos. B-548, MP 184.66 and B-560W, MP 185.67	500	1500	0	0	0	0	0	0	0	0	2000
112		T185.95FF001	Recapitalization--Renovate/Reconstruct Burnt Cabins Maintenance Facility	0	0	0	0	0	0	0	0	0	0	0
7		T185.95FF002	Compliance--Burnt Cabins Maintenance Floor Drain Modifications and Treatment System	320	0	0	0	0	0	0	0	0	0	320
56		T185.95FF003	Sustainment--Burnt Cabins Maintenance Generator Replacement	10	0	0	0	0	0	0	0	0	0	10
96		T186.20NN002	Tuscarora Tunnel - In Depth Inspection, 2007-08	100	300	0	0	0	0	0	0	0	0	400
99		T186.20NN004	Rehabilitation of the Tuscaora Tunnel, Milepost T186.20	0	300	300	2900	2900	0	0	0	0	0	6400
105		T186.20NN005	Tuscarora Tunnel In-Depth Inspection, 2011-12	0	0	0	0	500	0	0	0	0	0	500
127		T193.00RR001	Bituminous Overlay MP 193 - 199	5	2400	0	0	0	0	0	0	0	0	2405
61		T197.20SS001	Replacement of Overhead Bridge No. B-465 at Milepost 197.20	1000	0	0	0	0	0	0	0	0	0	1000
16		T197.48FF001	Sustainment--Blue/Kittatinny Tunnels Lighting Replacement and Electrical System Upgrade	3500	0	0	0	0	0	0	0	0	0	3500
94		T197.48NN001	Blue Mountain and Kittatinny Tunnels - In-Depth Inspection, 2003-04	50	0	0	0	0	0	0	0	0	0	50
100		T197.48NN002	Blue Mountain/Kittatinny Tunnels - In-Depth Inspection, 2008-09	0	100	400	0	0	0	0	0	0	0	500
104		T197.48NN003	Replacement of the Westbound Ceiling Slabs, Kittatinny Tunnel, Milepost 197.48	0	0	0	0	400	1000	6400	6500	0	0	14300
109		T197.48NN004	Blue Mountain/Kittatinny Tunnels, In-Depth Inspection, 2013-14	0	0	0	0	0	0	600	0	0	0	600
17		T199.00RR002	Total Reconstruction M.P. 199 -214 (Design Phase)	2500	1400	1100	700	0	0	0	0	0	0	5700
26		T199.00RR005	Total Reconstruction: MP 199 - 202 (Constr. Phase)	0	6400	9800	12600	6500	0	0	0	0	0	35300
5		T211.00RR001	Total Reconstruction: MP 211 - 215 (Constr. Phase)	3000	40000	34000	0	0	0	0	0	0	0	77000
10		T214.00RR002	Total Reconstruction: MP 214 - 227 (Design Phase)	3000	2900	1900	900	0	0	0	0	0	0	8700
113		T214.26FF001	Recapitalization--Renovate/Reconstruct Newville Maintenance Facility	0	0	0	0	0	0	0	0	0	0	0
48		T214.26FF003	New Initiative -- Newville Maintenance, New Salt Storage Facility	0	50	500	0	0	0	0	0	0	0	550
27		T215.00RR001	Total Reconstruction: MP 215-220 (Constr. Phase)	0	2100	5600	3700	0	0	0	0	0	0	11400
28		T220.00RR001	Total Reconstruction: MP 220 - 227 (Constr. Phase)	0	3800	7200	1800	0	0	0	0	0	0	12800
40		T236.22TT001	Rehabilitation and Expansion of Gettysburg Interchange	6300	0	0	0	0	0	0	0	0	0	6300
19		T242.00RR002	Total Reconstruction: MP 242-245 (Design Phase)	2000	2500	0	0	0	0	0	0	0	0	4500
109		T243.85FF001	Recapitalization--Renovate/Reconstruct New Cumberland Maintenance Facility	0	0	0	0	0	0	0	0	0	0	0
45		T243.85FF003	New Initiative -- New Cumberland Maintenance, New Mixing Building and Maintenance Equipment	100	1000	0	0	0	0	0	0	0	0	1100



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58		T243.85FF004	Sustainment--New Cumberland Maintenance Generator Replacement	10	0	0	0	0	0	0	0	0	0	10
33		T243.85FF005	Recapitalization--New Cumberland Tower Replacement	30	0	0	0	0	0	0	0	0	0	30
48		T245.72SS001	Replacement of the Susquehanna River Bridge No. EB-300 at Milepost 245.72	20500	2000	0	0	0	0	0	0	0	0	22500
22		T247.38FF002	Sustainment--Central Administration Building Data Center Modifications	100	0	0	0	0	0	0	0	0	0	100
47	1	T247.38FF003	New Initiative--Relocate and Construct New Data Center for the Central Administration Building	8360	5600	8000	0	0	0	0	0	0	0	21960
42		T247.38TT001	Rehabilitation of Harrisburg East Interchange and Connecting Ramps	1100	0	0	0	0	0	0	0	0	0	1100
68		T251.08SS002	Replacement of Swatara Creek Bridge No. EB-314, MP 251.08	1000	1000	0	0	10000	18000	5000	0	0	0	35000
114		T255.00RR001	Bituminous Overlay M.P. 255 - 263	50	0	0	0	0	0	0	0	0	0	50
66		T255.66SS002	D/B Superstructure Replacement of Bridge Nos. EB-323 & EB-327, MP 255.66 and 257.71	200	0	0	0	0	3000	0	0	0	0	3200
111		T265.54FF001	Recapitalization--Renovate/Reconstruct Mt Gretna Maintenance Facility	0	0	0	0	0	0	0	0	0	0	0
124		T266.00RR001	Bituminous Overlay MP268 - 275	45	1700	4500	0	0	0	0	0	0	0	6245
43		T266.45TT002	Rehabilitation and Expansion of Lebanon-Lancaster Interchange	950	0	0	0	0	0	0	0	0	0	950
72		T273.97SS001	Rehabilitation of Overhead Bridges from MP T273 - MP T292	200	0	0	0	0	0	6000	0	0	0	6200
54		T286.09FF001	Sustainment--Reading-Lancaster Interchange Generator Replacement	10	0	0	0	0	0	0	0	0	0	10
49		T288.33FF001	New Initiative--District 3 Maintenance Operations Facility Relocation	0	0	300	6500	0	0	0	0	0	0	6800
50		T288.33FF003	New Initiative -- Bowmansville Maintenance, New Salt Storage Facility	0	0	0	100	800	0	0	0	0	0	900
67		T301.20SS003	Elimination of Mainline Bridge No. EB-702, MP 301.20	50	0	0	0	0	0	0	0	0	0	50
111		T306.00RR006	Pavement Repairs MP 306 - 318 (Construction)	10	0	0	0	0	0	0	0	0	0	10
31		T312.00RR003	Total Reconstruction - MP 312 - 319 (Design Phase)	0	0	0	1500	2400	3500	3500	0	0	0	10900
23		T315.87SS001	Replacement of Bridge No. EB-728, MP 315.87	400	0	1000	2000	0	0	0	0	0	0	3400
52		T316.26FF001	New Initiative--Relocate Devault Maintenance Facility	0	0	400	700	6500	11500	0	0	0	0	19100
22		T316.58SS001	Replacement of Bridge No. EB-729, MP 316.58.	400	400	0	1000	2000	0	0	0	0	0	3800
21		T317.37SS001	Replacement of Bridge No. EB-730, MP 317.37	400	400	0	1000	2000	0	0	0	0	0	3800
12		T319.00RR001	Total Reconstruction: MP 319-326 (Design Phase)	2500	3000	2000	1000	0	0	0	0	0	0	8500
36		T319.30RR001	Slip Ramp Interchange, MP 319, Route 29	4350	20300	20000	10000	0	0	0	0	0	0	54650
2		T326.20RR001	Total Reconstruction: MP 326 - 333	67500	39000	0	0	0	0	0	0	0	0	106500
43	1	T330.14FF002	New Initiative--Eastern Regional Office Second Floor Development	100	0	0	0	0	0	0	0	0	0	100



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37		T331.60RR001	Lafayette Street Slip Ramps MP 331.60	150	150	1000	4000	0	10000	10000	20000	10000	20000	75300
41		T333.28TT001	Rehabilitation and Expansion of Norristown Interchange	1050	0	0	0	0	0	0	0	0	0	1050
42	1	T333.59FF001	New Initiative--Relocate Plymouth Meeting Maintenance Section and District 4 Maintenance	2050	14000	11000	0	0	0	0	0	0	0	27050
49		T338.92SS002	Collision Damage Repair to Bridge No. DB-141, MP 338.92	50	0	700	0	0	0	0	0	0	0	750
70		T342.75SS001	Replacement of Mainline Bridge No. DB-155, MP 342.75	500	500	0	3000	3000	0	0	0	0	0	7000
34		T351.90RR001	Bensalem Township Slip Ramps @ South Neshaminy Service Plaza MP 351.90	2400	6500	0	0	0	0	0	0	0	0	8900
148		T355.00TT001	I-95 Interchange	2800	8000	20000	30000	40000	55000	55000	50000	42000	20000	322800
3		V000.00EE005	Equipment/Rolling Stock Purchase & Replacement- -Future Years	0	8500	6000	10000	9300	10800	11900	8000	7400	8000	79900
1		V000.00EE010	Equipment/Rolling Stock Purchase and Replacement--FY 06/07	5000	0	0	0	0	0	0	0	0	0	5000
2		V000.00EE011	Equipment/Rolling Stock Purchase and Replacement--FY 07/08	5000	0	0	0	0	0	0	0	0	0	5000
17		V000.00FF054	Sustainment--Interchange UPS Preventive Maintenance	400	400	400	500	500	500	500	500	500	500	4700
71		V000.00FF055	Compliance--Future Year Projects	0	0	0	0	0	1000	1000	1000	1000	1000	5000
72		V000.00FF056	Sustainment--Future Year Projects	0	0	0	0	0	3000	3000	3000	3000	3000	15000
73		V000.00FF057	Recapitalization--Future Year Projects	0	0	0	0	0	7100	20100	24900	25400	25700	103200
74		V000.00FF058	New Initiatives--Future Year Projects	0	0	0	0	0	1000	1000	1000	1000	1000	5000
69		V000.00FF060	New Initiative--Construct Maintenance Equipment Storage Buildings in Districts 4 and 5	0	0	0	0	0	0	0	0	0	0	0
70		V000.00FF061	New Initiative--Construct Maintenance Equipment Storage Buildings in District 3	0	0	0	0	0	0	0	0	0	0	0
19		V000.00FF062	Recapitalization--Facilities Master Planning/Infrastructure Studies	250	250	0	0	0	0	0	0	0	0	500
18		V000.00FF063	Sustainment--Replace Generators at Various Locations	900	350	400	900	900	900	900	900	900	900	7950
6		V000.00FF065	Compliance General Fund--Future Years	0	1000	1000	1000	1000	1000	1000	1000	1000	1000	9000
12		V000.00FF067	Sustainment General Fund--Future Years	0	5000	5000	5000	5100	5200	5300	5400	5500	5600	47100
15		V000.00FF069	Sustainment--Furniture, Fixtures & Equipment Systemwide--Future Years	0	300	300	300	300	300	300	300	300	300	2700
4		V000.00FF070	Compliance General Fund--FY06/07	400	0	0	0	0	0	0	0	0	0	400
8		V000.00FF071	Compliance--Maintenance Facilities Vehicle Wash and Wastewater Recycling and Treatment Systems	1300	1200	0	0	0	0	0	0	0	0	2500
10		V000.00FF072	Sustainment General Fund--FY06/07	700	0	0	0	0	0	0	0	0	0	700
13		V000.00FF073	Sustainment--Furniture, Fixtures & Equipment Systemwide--FY06/07	50	0	0	0	0	0	0	0	0	0	50
34		V000.00FF074	Recapitalization--Communications System Tower Replacement Various Locations	320	0	0	0	0	0	0	0	0	0	320



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					2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	
36		V000.00FF075	Recapitalization--Toll Plaza Facility Renovations Various Locations	300	340	500	600	0	0	0	0	0	0	1740
46		V000.00FF076	New Initiative--Construct New Salt Storage Facility at MP230.2WB	100	500	0	0	0	0	0	0	0	0	600
5		V000.00FF077	Compliance General Fund--FY 07/08	1000	0	0	0	0	0	0	0	0	0	1000
11		V000.00FF078	Sustainment General Fund--FY 07/08	6000	0	0	0	0	0	0	0	0	0	6000
14	1	V000.00FF079	Sustainment--Furniture, Fixtures & Equipment Systemwide--FY 07/08	600	0	0	0	0	0	0	0	0	0	600
108		V000.00NN004	Miscellaneous Tunnel Repairs Systemwide	0	0	0	0	0	500	500	500	500	500	2500
97		V000.00NN005	Study for the Upgrades of the Commission's Tunnels	250	300	300	4500	4500	0	0	0	0	0	9850
20		V000.00PP012	Recapitalization--Service Plaza Systemwide Redevelopment	480	300	300	300	0	0	0	0	0	0	1380
143		V000.00RR002	Rock Cuts Systemwide	150	100	100	250	250	250	250	250	250	250	2100
144	15	V000.00RR004	Major Guide Sign Update/Replacement Systemwide	1210	1900	50	50	50	50	50	50	50	50	3510
120		V000.00RR010	Access Ramp Construction - Systemwide	1000	100	900	700	1000	1000	0	0	0	0	4700
119		V000.00RR011	Concrete Median Barrier Installation - Systemwide	2750	0	0	0	100	2030	100	4000	0	0	8980
121		V000.00RR016	Guide Rail End Treatment Update- Systemwide	4700	0	0	0	0	0	0	0	0	0	4700
142		V000.00RR017	Systemwide Traffic Study	200	200	50	50	50	50	50	50	50	50	800
146		V000.00RR020	Radio Tower Access Roads - Systemwide	0	100	100	100	100	100	100	100	100	100	900
133		V000.00RR023	Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage - Systemwide	0	0	1700	9000	9000	9000	9000	9000	9000	9000	64700
138		V000.00RR024	Consulting Engineering Services - Annual Cost	2650	2300	2300	2300	2300	2300	2450	2450	2450	2500	24000
141	2	V000.00RR025	Open End Engineering Services - General Systemwide	850	950	1000	1000	1000	1000	1000	1000	1000	1000	9800
130		V000.00RR027	Safety Improvements to Wide Areas - Systemwide	0	50	150	0	0	0	0	0	0	0	200
140		V000.00RR032	Turnpike Coordination on PaDOT Projects involving Turnpike Infrastructure	100	100	100	100	100	100	100	100	100	100	1000
139		V000.00RR033	Internal Labor not charged to a specific project	3400	3450	3500	3300	3300	3300	3500	3500	3500	3500	34250
134		V000.00RR038	Mill and Pave Projects - Systemwide	0	0	7050	22450	21330	20820	16000	12000	16000	22000	137650
9		V000.00RR040	Total Reconstruction Program Design Management	4000	2900	2500	2000	1500	1500	1500	1500	1500	1500	20400
117		V000.00RR041	2006 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-	20	0	0	0	0	0	0	0	0	0	20
115		V000.00RR042	Philadelphia Area Interchange Paving Projects	2300	0	0	0	0	0	0	0	0	0	2300
118		V000.00RR043	2007 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-	8500	400	0	0	0	0	0	0	0	0	8900
126		V000.00RR044	2008 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-	900	8500	0	0	0	0	0	0	0	0	9400
131		V000.00RR045	Attenuator Replacement at Interchanges - Systemwide	0	500	500	0	0	0	0	0	0	0	1000
135		V000.00RR046	Warranty Activities for Design/Build Projects - Systemwide	50	100	100	100	100	100	100	100	100	100	950
32		V000.00RR048	Total Reconstruction - Systemwide	0	0	0	8000	60400	114600	136000	169000	200000	210000	898000
129		V000.00RR049	2009 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-	50	1500	8000	0	0	0	0	0	0	0	9550



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34	2	V000.00RR050	I-80, Toll Road Conversion	100	0	0	0	0	0	0	0	0	0	100
90		V000.00SS002	Biennial Bridge Inspection Program Systemwide	0	0	400	1200	1200	1200	1300	1300	1300	1300	9200
89		V000.00SS005	Annual Painting Program Systemwide	0	0	50	1000	1000	1000	1000	1000	1000	1000	7050
91		V000.00SS007	Miscellaneous Bridge Repairs Systemwide (Open End Contracts)	0	0	1200	1900	1900	1900	2000	2000	2000	3000	15900
88		V000.00SS008	Bridge Elimination Systemwide	0	0	50	100	100	100	100	100	100	100	750
57		V000.00SS020	Bridge Rehabilitations - Systemwide	50	150	1000	6000	22600	20200	17000	15000	21000	36000	139000
86		V000.00SS024	CY 2006-07 Biennial Bridge Inspection Program	750	0	0	0	0	0	0	0	0	0	750
54		V000.00SS025	CY 2006 Miscellaneous Bridge Repairs - Systemwide	290	0	0	0	0	0	0	0	0	0	290
55		V000.00SS026	CY 2007 Miscellaneous Bridge Repairs - Systemwide	1200	100	0	0	0	0	0	0	0	0	1300
56		V000.00SS027	CY 2008 Miscellaneous Bridge Repairs - Systemwide	10	1900	500	0	0	0	0	0	0	0	2410
87		V000.00SS028	CY 2008-09 Biennial Bridge Inspection Program	450	1200	800	0	0	0	0	0	0	0	2450
39		V000.00TT001	Slip Ramp Study & Design Systemwide	0	50	50	50	50	500	500	500	500	1000	3700
3		Z000.00AA004	ENHANCED SOFTWARE DEVELOPMENT & TOLL HOST IMPROVEMENTS (FCS Phase Two -	500	250	0	0	0	0	0	0	0	0	750
4		Z000.00AA005	ETC ENHANCEMENT PROJECT (FCS PHASE THREE - MAINLINE STANDARD)	1000	0	0	0	0	0	0	0	0	0	1000
11		Z000.00AA017	ADDITIONAL EZ-PASS EXIT LANES	0	0	0	1500	2000	1500	0	0	0	0	5000
1		Z000.00AA019	ETC INSTALLATION & TOLL COLLECTION HARDWARE ON THE BVE AND AKH ROADWAYS	5965	1000	0	0	0	0	0	0	0	0	6965
12	5	Z000.00AA021	ETC SIGNING	1100	0	0	750	750	750	750	0	0	0	4100
23		Z000.00AA026	ETC INSTALLATION ON THE OPEN SECTIONS OF THE MON-FAYETTE	0	0	0	0	0	0	0	0	0	0	0
7		Z000.00AA027	DIGITAL VIDEO AUDIT SYSTEM	900	1505	0	0	0	0	0	0	0	0	2405
14		Z000.00AA028	TOLL COLLECTION TECHNOLOGY INTEGRATION FOR EXISTING, NEW AND BUSINESS INTELLIGENCE SYSTEM	0	0	0	800	1000	1000	1000	1000	0	0	4800
14	11	Z000.00AA029	COMMUNICATIONS RADIO REPLACEMENT	600	0	0	0	0	0	0	0	0	0	600
18		Z000.00CC004	FIELD UPGRADES - TELEPHONE SYSTEMS AND PATRON INTERCOM REPLACEMENTS	0	0	0	600	600	600	600	600	600	600	4200
17		Z000.00CC048	LAST MILE CONNECTIVITY	0	0	0	440	240	440	240	440	240	440	2480
16		Z000.00CC049	CALL BOX REFURBISHMENT	0	0	0	240	300	300	300	300	300	300	2040
15		Z000.00CC052	ITS ENHANCEMENT PROJECTS PHASE 4 THROUGH 6	0	0	0	160	160	160	160	160	160	160	1120
8		Z000.00CC061	ITS SOFTWARE ENHANCEMENT PHASE 7 & 8	3200	3300	2710	0	0	0	0	0	0	0	9210
9		Z000.00CC065	ITS TRAFFIC OPERATIONS CENTER UPGRADES PHASE 9	1850	992	0	0	0	0	0	0	0	0	2842
21		Z000.00CC067	ITS INSTALLED BASE UPGRADE, RETROFIT AND REPAIR	0	0	0	1400	1400	0	0	0	0	0	2800
20		Z000.00CC068	TRAFFIC FLOW DATA SERVICE CONTRACT	0	0	0	450	450	450	450	300	300	0	2400
22		Z000.00CC069	COMPUTER AIDED DISPATCH SYSTEM (CADS)	0	0	0	2030	2030	0	0	0	0	0	4060
15	11	Z000.00CC070		250	0	0	0	0	0	0	0	0	0	250



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16	14	Z000.00CC071	HIGHWAY INFORMATION SIGN DIGITAL UPGRADE	205	0	0	0	0	0	0	0	0	0	205
6		Z000.00II006	GEOGRAPHICAL INFORMATION SYSTEM	300	300	0	0	0	0	0	0	0	0	600
2		Z000.00II126	ENTERPRISE RESOURCE PLANNING SYSTEM	21000	18500	0	0	0	0	0	0	0	0	39500
5	14	Z000.00II127	ENTERPRISE TECHNOLOGY PROJECTS - TECHNOLOGY INVESTMENT REVIEW COUNCIL	2995	6399	18645	14400	6000	8750	18000	18000	8150	8250	109589
10		Z000.00II131	PROJECT COLLABORATION TOOL	810	1400	1500	2000	1600	1700	2200	0	0	0	11210
14	13	Z000.00II132	PROJECT MANAGEMENT TRAINING PROGRAM	100	0	0	0	0	0	0	0	0	0	100
19		Z000.00OO013	TECHNOLOGY ASSETS UPGRADES AND NEW PURCHASES	0	0	0	250	250	250	250	250	250	250	1750
13	10	Z000.00OO014	INFRASTRUCTURE EQUIPMENT UPGRADE - CISCO FIELD AND DATA CENTER UPGRADES	750	0	0	2000	820	1000	10000	2000	2000	2000	20570
136		Z000.00RR001	Project Management/Cost Control and Construction Documentation System	350	250	0	0	0	0	0	0	0	0	600
137		Z000.00RR002	Electronic Bidding System for Construction Contracts	300	500	500	500	500	500	0	0	0	0	2800
147		Z000.00RR004	Design/Construction Audit Services	50	50	250	0	0	0	0	0	0	0	350
51		Z172.68SS001	Elimination of Bridge No. B-521, MP O-172.68	50	0	0	0	0	0	0	0	0	0	50
Total # of Projects: 241 Totals:				477525	457146	446355	475020	475000	475000	474950	460050	460000	460000	4661046