



Pennsylvania Turnpike Commission
10 YEAR CAPITAL PLANNING PROCESS
PRIORITIZED LISTING OF FINAL COPY FOR FISCAL YEAR 2006-2007
FOR ALL EXCEPT INDEPENDENTLY FUNDED PROGRAM, ALL TYPES , ALL PHASES (in \$000)

| Program Priority | Change Num. | PROJECT NUMBER | PROJECT TITLE | 1st Year 2006 - 2007 | Priority A (years 2 - 4) | | | Priority B (years 5 -7) | | | Priority C (years 8 -10) | | | TOTAL FUNDING NEEDED |
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| | | | | | 2007 - 2008 | 2008 - 2009 | 2009 - 2010 | 2010 - 2011 | 2011 - 2012 | 2012 - 2013 | 2013 - 2014 | 2014 - 2015 | 2015 - 2016 | |
| 22 | 5 | A020.00RR002 | Total Reconstruction: MP A20 - A30 | 6300 | 12300 | 18400 | 98800 | 51000 | 61300 | 30500 | 12000 | 0 | 0 | 290600 |
| 107 | | A030.13RR001 | Interchange Ramp Resurfacing, Lansdale Interchange, MP A30.13 and Quakertown | 1500 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1800 |
| 66 | | A030.90SS001 | Replacement of Mainline Bridge Nos. NB-150, MP A-30.90 and NB-152, A-31.13 | 1000 | 100 | 0 | 0 | 3900 | 9900 | 3900 | 0 | 0 | 0 | 18800 |
| 101 | | A043.77FF001 | Quakertown Maintenance Facility Renovations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 | | A043.77FF002 | New Initiative -- Quakertown Maintenance, New Salt Storage Facility | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| 80 | | A047.40SS001 | Replacement of Mainline Bridge No. NB-306, MP A47.40 | 200 | 200 | 300 | 900 | 2900 | 0 | 0 | 0 | 0 | 0 | 4500 |
| 113 | | A049.00RR002 | Bituminous Overlay MP A49 -A59 (includes Concrete Median Barrier) | 12200 | 5300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17500 |
| 89 | | A051.36SS001 | Replacement of Mainline Bridge No. NB-323, MP A-51.36 | 0 | 30 | 200 | 400 | 2400 | 1000 | 0 | 0 | 0 | 0 | 4030 |
| 153 | 5 | A055.90RR001 | Allentown Service Plaza Parking Area Improvements | 1750 | 2000 | 2250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6000 |
| 75 | | A057.66SS001 | Superstructure Replacement of Bridge Nos. NB-355, MP A57.66; NB-350, MP A58.88; and | 50 | 200 | 200 | 1800 | 1900 | 0 | 0 | 0 | 0 | 0 | 4150 |
| 5 | 6 | A066.54SS001 | Painting of Bridge No. NB-387, MP A-66.54, NB-389, MP A-67.59, NB-394, MP A-70.23, and | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 68 | | A068.53SS002 | Replacement of Mainline Bridge No. NB-391, MP A-68.53 | 1000 | 100 | 0 | 0 | 7900 | 7900 | 5900 | 0 | 0 | 0 | 22800 |
| 99 | | A070.07FF002 | Slatington Maintenance Facility Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | | A070.07FF003 | Compliance--Slatington Maintenance Floor Drain Modifications and Treatment System | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 380 |
| 35 | | A070.07FF005 | Sustainment--Lehigh Tunnel Portal Buildings Roof Replacement | 270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 270 |
| 64 | | A070.07FF006 | New Initiative--Construct District 5 Maintenance Facility at Slatington | 30 | 0 | 100 | 400 | 3200 | 3200 | 0 | 0 | 0 | 0 | 6930 |
| 92 | | A070.26NN002 | Lehigh Tunnel In-Depth Inspection, 2005-06 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 102 | | A070.26NN003 | Lehigh Tunnel, Lowering of the NB Roadway | 100 | 0 | 0 | 0 | 4900 | 0 | 0 | 0 | 0 | 0 | 5000 |
| 101 | | A070.26NN004 | Lehigh Tunnel In-Depth Inspection, 2009-10 | 0 | 0 | 200 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 111 | | A072.00RR001 | Bituminous Overlay M.P. A72 - A78 | 1400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1400 |
| 59 | | A074.27SS001 | Replacement of Lehigh and Pohopoco Bridges. NB-525, MP A-74.27 and NB-526, MP A-74.63 | 1000 | 2900 | 29000 | 33900 | 24900 | 0 | 0 | 0 | 0 | 0 | 91700 |
| 3 | 7 | A075.72SS001 | Redecking of Mahoning Valley Ramp Bridge No. NB-528, MP A-75.72. | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 51 | | A075.86TT002 | Rehabilitation of Mahoning Valley Interchange | 0 | 0 | 0 | 0 | 0 | 700 | 1000 | 5000 | 6000 | 0 | 12700 |
| 84 | | A076.09SS001 | Replacement of Mainline of Bridge No. NB-531 Milepost A-76.09 | 200 | 700 | 700 | 0 | 4900 | 9900 | 4900 | 0 | 0 | 0 | 21300 |
| 42 | | A087.00RR001 | Slip Ramp Interchange, MP A87.0, Route 903 | 600 | 800 | 8500 | 2800 | 0 | 0 | 0 | 0 | 0 | 0 | 12700 |
| 71 | | A088.59SS001 | Substructure Rehabilitation of Bridge No. NB-610 at Milepost A-88.59. | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| 130 | | A089.00RR003 | Bituminous Overlay M.P. A89 - A95 | 100 | 1000 | 1900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3000 |
| 98 | | A094.64FF001 | Pocono Maintenance Facility Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| 112 | | A095.00RR001 | Bituminous Overlay M.P. A95 - A105 (Includes Concrete Median Barrier) | 5200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5200 |
| 116 | | A105.00RR001 | Bituminous Overlay M.P. A105 - A115 (Includes Concrete Median Barrier from MP A105 - A110 and | 11700 | 7000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18700 |
| 52 | | A105.44TT002 | Rehabilitation of Wilkes Barre Interchange | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 2000 | 8000 | 10750 |
| 102 | | A114.56FF001 | Wyoming Valley Maintenance Facility Renovations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | 6 | A114.64SS001 | Replacement of Wyoming Valley Interchange Ramp Bridge NB-655, MP A-114.64 and Ramp | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 82 | | A115.33SS001 | Replacement of Overhead Bridge No. NB-659 at Milepost A-115.33. | 300 | 500 | 500 | 500 | 3400 | 0 | 0 | 0 | 0 | 0 | 5200 |
| 73 | | A123.34SS001 | Replacement of Overhead Bridge No. NB-716 at Milepost A-123.34 | 7000 | 8000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15000 |
| 83 | | A128.87SS001 | Replacement of Overhead Bridge No. NB-736 at Milepost A-128.87. | 0 | 0 | 0 | 0 | 0 | 200 | 200 | 2000 | 0 | 0 | 2400 |
| 49 | | A130.64TT001 | Clark's Summit Toll Plaza Modifications | 900 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1800 |
| 57 | | B033.80FF001 | New Initiative -- New Castle Interchange, New Salt Storage Facility | 520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 520 |
| 131 | | M030.00RR001 | Roadway Reconstruction MP M30 - M32.4 | 0 | 0 | 200 | 2800 | 5900 | 0 | 0 | 0 | 0 | 0 | 8900 |
| 12 | | T000.00RR001 | Total Reconstruction M.P. 0 - 10 | 40700 | 47900 | 34000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122600 |
| 28 | | T001.43FF002 | Sustainment--Gateway Interchange Generator Replacement | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| 37 | | T011.84FF002 | Sustainment--Homewood Maintenance Roof Replacement | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330 |
| 57 | | T013.21SS001 | Replacement of Mainline Bridge No. WB-211, MP 13.21 | 1000 | 1000 | 1000 | 900 | 1900 | 14900 | 29900 | 30000 | 25000 | 10000 | 115600 |
| 126 | | T019.00RR001 | Bituminous Overlay MP 19 -25 | 2500 | 4200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6700 |
| 2 | 7 | T022.60SS002 | Replacement of Overhead Bridge No. WB-228, MP 22.60 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 72 | | T023.82SS002 | Design/Build Superstructure Replacement of Bridge Nos. WB-232, MP 23.82 and WB-453, MP 52.70 | 1700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1700 |
| 46 | | T028.47TT001 | Removal of the Toll Collection System and Reconstruction of the Cranberry Interchange | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 1 | 7 | T029.72SS002 | Rehabilitation of Mainline Bridge No. WB-402, MP 29.72 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| 20 | | T031.20RR001 | Total Reconstruction MP. 31.2 - 40 (Design Phase) | 4700 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5400 |
| 14 | | T031.20RR002 | Ultimate Warrendale (Constr. Phase) | 0 | 0 | 4300 | 7900 | 0 | 0 | 0 | 0 | 0 | 0 | 12200 |
| 11 | | T031.20RR003 | Total Reconstruction: MP 31- 38 (Constr. Phase) | 4000 | 4700 | 15200 | 24400 | 21900 | 16300 | 0 | 0 | 0 | 0 | 86500 |
| 5 | | T037.90RR001 | Total Reconstruction: MP 37.9 - 40 (Constr. Phase) | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 43 | | T039.59FF001 | Recapitalization--Reconstruct Gibsonia Maintenance Section & District Facility | 400 | 400 | 7000 | 9000 | 0 | 0 | 0 | 0 | 0 | 0 | 16800 |
| 17 | | T040.00RR001 | Total Reconstruction MP. 40 - 48 | 2900 | 4900 | 4100 | 3800 | 700 | 1900 | 1900 | 4000 | 19000 | 45500 | 88700 |
| 67 | | T048.00SS002 | Replacement of Allegheny River Bridge, WB-443 at Milepost 48.00 | 3000 | 29500 | 37000 | 38900 | 37900 | 0 | 0 | 0 | 0 | 0 | 146300 |
| 60 | | T048.80SS003 | Replacement of Bridge No. WB-445, MP T48.80 | 2500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2500 |
| 54 | | T052.70SS002 | D/B Superstructure Replacement of Bridge No. WB-453, MP 52.70 | 1700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1700 |



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| 40 | | T056.44FF001 | Recapitalization--Renovations at Pittsburgh Interchange | 300 | 3500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3800 |
| 87 | | T059.58SS001 | Replacement of overhead Bridge No. WB-500, MP 59.58 | 200 | 100 | 900 | 1800 | 1000 | 0 | 0 | 0 | 0 | 0 | 4000 |
| 74 | | T063.06SS001 | Replacement of Overhead Bridge No. WB-506, MP 63.06 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| 100 | | T063.22FF001 | Harrison City Maintenance Facility Renovations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | | T063.22FF002 | Recapitalization--Replace Harrison City Maintenance Salt Storage Facility | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| 21 | | T067.00RR001 | Total Reconstruction M.P. 67 - 75 (Design Phase) | 7400 | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8100 |
| 6 | | T067.00RR003 | Total Reconstruction: MP 67 - 75 (Constr. Phase) | 5200 | 5300 | 19500 | 30400 | 18200 | 33000 | 19500 | 0 | 0 | 0 | 131100 |
| 2 | 1 | T067.05SS002 | Rehabilitation of Bridge No. B-458, MP T67.05 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 46 | | T075.39FF002 | Recapitalization--Renovations at New Stanton Interchange | 100 | 1000 | 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3100 |
| 53 | | T075.39TT001 | Rehabilitation of New Stanton Interchange | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 1000 | 0 | 1500 |
| 88 | | T075.74SS001 | Rehabilitation of Retaining Wall B-327, MP 75.74 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| 1 | | T076.00RR001 | Total Reconstruction M.P. 76 - 85 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 39 | | T080.00RR001 | Slip Ramp Interchange MP 80 | 500 | 900 | 0 | 7700 | 12900 | 9900 | 9900 | 0 | 0 | 0 | 41800 |
| 3 | | T085.00RR001 | Total Reconstruction M.P. 85 - 94 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 103 | | T088.76FF001 | Donegal Maintenance Facility Renovations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 110 | | T094.00RR003 | Pavement Repairs MP 94 -99 | 640 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 640 |
| 19 | | T099.00RR002 | Total Reconstruction - MP 99 - 109 | 3200 | 4900 | 5400 | 6500 | 13900 | 28700 | 43500 | 35000 | 31000 | 0 | 172100 |
| 97 | | T099.59NN001 | Laurel Mountain Tunnel Inspection, 2012-13 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 100 |
| 125 | | T102.00RR003 | Bituminous Overlay MP 102 - 109 | 2000 | 3000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5000 |
| 133 | | T109.91RR001 | Somerset Interchange Access Road Improvements at 5 Points Intersection | 500 | 800 | 2500 | 1800 | 0 | 0 | 0 | 0 | 0 | 0 | 5600 |
| 109 | | T109.91RR002 | SR 601 and Somerset Interchange Access Road Intersection Improvements (Construction) | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 2 | | T110.00RR001 | Total Reconstruction M.P. 110 - 120 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 42 | | T113.82FF001 | Recapitalization--Somerset Maintenance Facility Reconstruction | 800 | 400 | 7000 | 8000 | 0 | 0 | 0 | 0 | 0 | 0 | 16200 |
| 24 | | T122.18FF003 | Sustainment--Allegheny Tunnel mechanical system repairs | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| 23 | | T122.18FF004 | Sustainment--Allegheny Tunnel Lighting Replacement and Electrical System Modifications | 700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700 |
| 94 | | T122.18NN002 | Allegheny Tunnel Project - Study Phase | 500 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700 |
| 98 | | T122.18NN005 | Allegheny Tunnel Project - Design and Construction Phase | 0 | 0 | 0 | 900 | 3900 | 2900 | 24000 | 24000 | 30000 | 40000 | 125700 |
| 95 | | T122.18NN008 | Inspection and Rehabilitation of the Allegheny Tunnel, MP 122.18 | 1000 | 1600 | 2500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5100 |
| 104 | | T122.18NN012 | Allegheny Tunnel In-Depth Inspection, 2010-11 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| 13 | | T123.00RR002 | Design /Build Project for the Relocation of Allegheny Mountain Westbound Lanes, MP 123 - 129 | 10000 | 17300 | 2900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30200 |
| 25 | | T129.00RR001 | Total Reconstruction M.P. 128 - 134 | 3900 | 3500 | 2200 | 5200 | 31300 | 43600 | 36000 | 0 | 0 | 0 | 125700 |



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| 105 | | T132.32FF001 | Kegg Maintenance Facility Renovations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30 | | T132.32FF003 | Sustainment--Kegg Maintenance Generator Replacement | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| 41 | | T132.32FF004 | Recapitalization--Replace Kegg Maintenance Salt Storage Facility | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 129 | 4 | T133.00RR003 | Bituminous Overlay M.P. 133 -138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | | T138.00RR001 | Total Reconstruction MP 138-142 | 0 | 0 | 1600 | 2200 | 1500 | 0 | 1800 | 6300 | 16700 | 34230 | 64330 |
| 27 | | T149.50RR002 | Total Reconstruction M.P. 149.5 - 155.5 | 3200 | 3000 | 1100 | 0 | 0 | 0 | 0 | 8300 | 34100 | 40700 | 90400 |
| 32 | | T151.09SS002 | Replacement of Bridge No. B-443, MP 151.09 | 300 | 600 | 1200 | 1700 | 0 | 0 | 0 | 0 | 0 | 0 | 3800 |
| 4 | 1 | T153.06SS002 | Collision Damage Repairs to Bridge No. B-552, MP T153.06 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 109 | | T154.42FF002 | Everett Maintenance Facility Renovations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 134 | | T163.00RR001 | Fog Detection, Traveler Information and Dynamic Traffic Control System, MP 163 - 173 | 130 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 130 |
| 70 | | T171.85SS001 | Replacement of Mainline Bridge Nos. B-467A (EB/WB) at Mileposts 171.85 & 171.86 | 2000 | 8000 | 4900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14900 |
| 86 | | T172.88SS002 | Replacement of Mainline Bridge Nos. B-521A (EB/WB), MP 172.88 and 172.89 | 0 | 0 | 50 | 700 | 2900 | 2900 | 1000 | 0 | 0 | 0 | 7550 |
| 23 | | T179.50RR001 | Total Reconstruction: MP 179.5-186 | 0 | 0 | 1600 | 2400 | 1900 | 500 | 0 | 19400 | 34000 | 29800 | 89600 |
| 31 | | T184.66SS001 | Replacement of Bridge No. B-548, MP 184.66 | 300 | 600 | 1200 | 1700 | 0 | 0 | 0 | 0 | 0 | 0 | 3800 |
| 107 | | T185.95FF001 | Burnt Cabins Maintenance Facility Renovations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | T185.95FF002 | Compliance--Burnt Cabins Maintenance Floor Drain Modifications and Treatment System | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| 29 | | T185.95FF003 | Sustainment--Burnt Cabins Maintenance Generator Replacement | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 |
| 96 | | T186.20NN002 | Tuscarora Tunnel - In Depth Inspection, 2006-07 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 90 | | T186.20NN003 | Replacement of the eastbound ceiling slabs, Tuscarora Tunnel | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 99 | | T186.20NN004 | Rehabilitation of the Tuscaora Tunnel, Milepost T186.20 | 0 | 0 | 330 | 300 | 2900 | 2900 | 0 | 0 | 0 | 0 | 6430 |
| 105 | | T186.20NN005 | Tuscarora Tunnel In-Depth Inspection, 2011-12 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 500 |
| 135 | 4 | T193.00RR001 | Bituminous Overlay MP 193 - 199 | 100 | 1000 | 2300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3400 |
| 69 | | T197.20SS001 | Replacement of Overhead Bridge No. B-465 at Milepost 197.20 | 6000 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7000 |
| 25 | | T197.48FF001 | Sustainment--Blue/Kittatinny Tunnels Lighting Replacement and Electrical System Upgrade | 14700 | 2500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17200 |
| 91 | | T197.48NN001 | Blue Mountain and Kittatinny Tunnels - In-Depth Inspection, 2003-04 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| 100 | | T197.48NN002 | Blue Mountain/Kittatinny Tunnels - In-Depth Inspection, 2008-09 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 103 | | T197.48NN003 | Replacement of the Westbound Ceiling Slabs, Kittatinny Tunnel, Milepost 197.48 | 0 | 0 | 0 | 400 | 400 | 1000 | 6400 | 6500 | 0 | 0 | 14700 |
| 106 | | T197.48NN004 | Blue Mountain/Kittatinny Tunnels, In-Depth Inspection, 2013-14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 0 | 0 | 600 |
| 24 | | T199.00RR002 | Total Reconstruction M.P. 199 -214 (Design Phase) | 3500 | 2600 | 1400 | 1100 | 700 | 0 | 0 | 0 | 0 | 0 | 9300 |



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| 7 | | T199.00RR005 | Total Reconstruction: MP 199 - 202 (Constr. Phase) | 0 | 0 | 6400 | 10200 | 12600 | 6500 | 0 | 0 | 0 | 0 | 35700 |
| 36 | | T202.00RR001 | Total Reconstruction: MP 202-206 (Constr. Phase) | 0 | 0 | 0 | 0 | 0 | 0 | 2100 | 28800 | 12700 | 0 | 43600 |
| 34 | | T205.00RR001 | Total Reconstruction: MP 206 - 211 (Constr. Phase) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8000 | 26400 | 26400 | 60800 |
| 8 | | T211.00RR001 | Total Reconstruction: MP 211 - 215 (Constr. Phase) | 50 | 8600 | 33000 | 14300 | 0 | 0 | 0 | 0 | 0 | 0 | 55950 |
| 16 | | T214.00RR002 | Total Reconstruction: MP 214 - 227 (Design Phase) | 3000 | 3900 | 2900 | 1900 | 0 | 0 | 0 | 0 | 0 | 0 | 11700 |
| 108 | | T214.26FF001 | Newville Maintenance Facility Renovations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | | T214.26FF003 | New Initiative -- Newville Maintenance, New Salt Storage Facility | 0 | 0 | 50 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 550 |
| 9 | | T215.00RR001 | Total Reconstruction: MP 215-220 (Constr. Phase) | 3000 | 0 | 2100 | 5600 | 3700 | 10800 | 27200 | 22000 | 0 | 0 | 74400 |
| 10 | | T220.00RR001 | Total Reconstruction: MP 220 - 227 (Constr. Phase) | 0 | 3800 | 7200 | 1400 | 0 | 2600 | 5100 | 8000 | 18200 | 37500 | 83800 |
| 43 | | T236.22TT001 | Rehabilitation and Expansion of Gettysburg Interchange | 21500 | 6400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27900 |
| 26 | | T242.00RR002 | Total Reconstruction: MP 242-245 | 2000 | 2800 | 4600 | 3600 | 12700 | 21400 | 12300 | 0 | 0 | 0 | 59400 |
| 104 | | T243.85FF001 | New Cumberland Maintenance Facility Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | | T243.85FF003 | New Initiative -- New Cumberland Maintenance, New Mixing Building and Maintenance Equipment | 100 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1100 |
| 31 | | T243.85FF004 | Sustainment--New Cumberland Maintenance Generator Replacement | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 |
| 44 | | T243.85FF005 | Recapitalization--New Cumberland Tower Replacement | 30 | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 270 |
| 55 | | T245.72SS001 | Replacement of the Susquehanna River Bridge No. EB-300 at Milepost 245.72 | 38000 | 20900 | 2400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61300 |
| 36 | | T247.38FF002 | Sustainment--Central Administration Building Data Center Modifications | 180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180 |
| 62 | | T247.38FF003 | New Initiative--Relocate and Construct New Data Center for the Central Administration Building | 30 | 100 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 930 |
| 45 | | T247.38TT001 | Rehabilitation of Harrisburg East Interchange and Connecting Ramps | 9300 | 1200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10500 |
| 79 | | T251.08SS002 | Replacement of Swatara Creek Bridge No. EB-314, MP 251.08 | 1000 | 1000 | 1000 | 900 | 1900 | 1900 | 9900 | 10000 | 0 | 0 | 27600 |
| 114 | | T255.00RR001 | Bituminous Overlay M.P. 255 - 263 | 5500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5500 |
| 77 | | T255.66SS002 | D/B Superstructure Replacement of Bridge Nos. EB-323 & EB-327, MP 255.66 and 257.71 | 200 | 250 | 0 | 2700 | 0 | 0 | 0 | 0 | 0 | 0 | 3150 |
| 106 | | T265.54FF001 | Mt Gretna Maintenance Facility Renovation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 127 | | T266.00RR001 | Bituminous Overlay MP268 - 275 | 100 | 1000 | 2400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3500 |
| 48 | | T266.45TT002 | Rehabilitation and Expansion of Lebanon-Lancaster Interchange | 9200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9200 |
| 1 | 3 | T273.97SS001 | Rehabilitation of Ten (10) Overhead Rigid Frame Bridges from MP T273 - MP T292. | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 76 | | T282.78SS001 | Collision Damage Repair to Bridge No. EB-534, MP 282.78 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 27 | | T286.09FF001 | Sustainment--Reading-Lancaster Interchange Generator Replacement | 30 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330 |
| 63 | | T288.33FF001 | New Initiative--District 3 Maintenance Operations Facility Relocation | 0 | 0 | 0 | 6000 | 0 | 0 | 0 | 0 | 0 | 0 | 6000 |



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| 65 | | T288.33FF003 | New Initiative -- Bowmansville Maintenance, New Salt Storage Facility | 0 | 0 | 0 | 100 | 600 | 0 | 0 | 0 | 0 | 0 | 700 |
| 78 | | T301.20SS003 | Elimination of Mainline Bridge No. EB-702, MP 301.20 | 1100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1100 |
| 108 | | T306.00RR006 | Pavement Repairs MP 306 - 318 (Construction) | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 33 | | T312.00RR003 | Total Reconstruction - MP 312 - 319 | 0 | 0 | 1300 | 1750 | 1900 | 1000 | 1000 | 30000 | 42000 | 31000 | 109950 |
| 30 | | T315.87SS001 | Replacement of Bridge No. EB-728, MP 315.87 | 300 | 400 | 200 | 900 | 2900 | 0 | 0 | 0 | 0 | 0 | 4700 |
| 66 | | T316.26FF001 | Relocate Devault Maintenance Facility | 0 | 0 | 0 | 1000 | 7000 | 8000 | 0 | 0 | 0 | 0 | 16000 |
| 92 | | T316.26FF003 | New Initiative -- Devault Maintenance, New Salt Storage Facility | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | | T316.58SS001 | Replacement of Bridge No. EB-729, MP 316.58. | 300 | 600 | 900 | 2200 | 0 | 0 | 0 | 0 | 0 | 0 | 4000 |
| 28 | | T317.37SS001 | Replacement of Bridge No. EB-730, MP 317.37 | 300 | 600 | 900 | 2200 | 0 | 0 | 0 | 0 | 0 | 0 | 4000 |
| 124 | | T318.00RR004 | Bituminous Overlay MP 318 - 326 | 3400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3400 |
| 18 | | T319.00RR001 | Total Reconstruction: MP 319-326 | 2300 | 2900 | 3000 | 4200 | 4400 | 18700 | 43500 | 39400 | 0 | 0 | 118400 |
| 40 | | T319.30RR001 | Slip Ramp Interchange, MP 319, Route 29 | 6000 | 12800 | 19500 | 5700 | 0 | 0 | 0 | 0 | 0 | 0 | 44000 |
| 4 | | T326.20RR001 | Total Reconstruction: MP 326 - 333 | 38920 | 91000 | 52000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181920 |
| 52 | | T330.14FF002 | New Initiative--Eastern Regional Office Second Floor Development | 200 | 1800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2000 |
| 41 | | T331.60RR001 | Lafayette Street Slip Ramps MP 331.60 | 150 | 150 | 150 | 5000 | 5000 | 5000 | 5000 | 0 | 0 | 0 | 20450 |
| 44 | | T333.28TT001 | Rehabilitation and Expansion of Norristown Interchange | 8800 | 1100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9900 |
| 47 | | T333.33TT001 | Express E-ZPass Lanes at the Mid-County Interchange (MP333.33) | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| 51 | | T333.59FF001 | New Initiative--Relocate Plymouth Meeting Maintenance Section and District 4 Maintenance | 1200 | 9000 | 7000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17200 |
| 56 | 3 | T338.92SS002 | Collision Damage Repair to Bridge No. DB-141, MP 338.92 | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 450 |
| 81 | | T342.75SS001 | Replacement of Mainline Bridge No. DB-155, MP 342.75 | 500 | 500 | 500 | 500 | 1000 | 4900 | 500 | 0 | 0 | 0 | 8400 |
| 135 | | T351.49RR001 | Philadelphia Interchange Ramp Modifications | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 37 | | T351.90RR001 | Bensalem Township Slip Ramps @ South Neshaminy Service Plaza MP 351.90 | 2400 | 7400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9800 |
| 50 | | T355.00TT001 | I-95 Interchange | 3900 | 6200 | 17000 | 7700 | 250 | 250 | 0 | 0 | 0 | 0 | 35300 |
| 3 | | V000.00EE005 | Equipment/Rolling Stock Purchase & Replacement--Future Years | 0 | 10000 | 7000 | 6000 | 10000 | 9300 | 10800 | 11900 | 8000 | 7400 | 80400 |
| 1 | | V000.00EE009 | Equipment/Rolling Stock Purchase and Replacement--FY05/06 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 2 | | V000.00EE010 | Equipment/Rolling Stock Purchase and Replacement--FY 06/07 | 9250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9250 |
| 9 | | V000.00FF050 | Compliance--Slatington and Wyoming Valley Maintenance Vehicle Exhaust System | 260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260 |
| 26 | | V000.00FF054 | Sustainment--Interchange UPS Preventive Maintenance | 400 | 400 | 400 | 400 | 500 | 500 | 500 | 500 | 500 | 500 | 4600 |
| 71 | | V000.00FF055 | Compliance--Future Year Projects | 0 | 0 | 0 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 7000 |



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| 72 | | V000.00FF056 | Sustainment--Future Year Projects | 0 | 0 | 0 | 2000 | 3000 | 3000 | 3000 | 3000 | 3000 | 3000 | 20000 |
| 73 | | V000.00FF057 | Recapitalization--Future Year Projects | 0 | 0 | 0 | 0 | 9000 | 9500 | 20100 | 18900 | 23700 | 24200 | 105400 |
| 74 | | V000.00FF058 | New Initiatives--Future Year Projects | 0 | 0 | 0 | 0 | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 6000 |
| 54 | | V000.00FF059 | New Initiative--Construct Maintenance Equipment Storage Buildings in Districts 1 and 2 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 55 | | V000.00FF060 | New Initiative--Construct Maintenance Equipment Storage Buildings in Districts 4 and 5 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 |
| 56 | | V000.00FF061 | New Initiative--Construct Maintenance Equipment Storage Buildings in District 3 | 1200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1200 |
| 33 | | V000.00FF062 | Facilities Master Planning/Infrastructure Studies | 200 | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| 32 | | V000.00FF063 | Sustainment--Replace Generators at Various Locations | 50 | 350 | 350 | 900 | 900 | 900 | 900 | 900 | 900 | 900 | 7050 |
| 4 | | V000.00FF064 | Compliance General Fund--FY05/06 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 6 | | V000.00FF065 | Compliance General Fund--Future Years | 0 | 1450 | 1500 | 2200 | 2200 | 2200 | 2200 | 2200 | 2200 | 2200 | 18350 |
| 17 | | V000.00FF066 | Sustainment General Fund--FY05/06 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| 19 | | V000.00FF067 | Sustainment General Fund--Future Years | 0 | 4300 | 4800 | 4900 | 5000 | 5100 | 5200 | 5300 | 5400 | 5500 | 45500 |
| 20 | | V000.00FF068 | Sustainment--Furniture, Fixtures & Equipment Systemwide--FY05/06 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 22 | | V000.00FF069 | Sustainment--Furniture, Fixtures & Equipment Systemwide--Future Years | 0 | 290 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 2690 |
| 5 | | V000.00FF070 | Compliance General Fund--FY06/07 | 1500 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1550 |
| 10 | | V000.00FF071 | Compliance--Maintenance Facilities Vehicle Wash and Wastewater Recycling and Treatment Systems | 300 | 1200 | 1200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2700 |
| 18 | | V000.00FF072 | Sustainment General Fund--FY06/07 | 4200 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4600 |
| 21 | | V000.00FF073 | Sustainment--Furniture, Fixtures & Equipment Systemwide--FY06/07 | 290 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| 45 | | V000.00FF074 | Recapitalization--Communications System Tower Replacement Various Locations | 60 | 480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 540 |
| 47 | | V000.00FF075 | Recapitalization--Toll Plaza Facility Renovations Various Locations | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1000 |
| 60 | | V000.00FF076 | Construct New Salt Storage Facility at MP230.2WB | 100 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| 93 | 2 | V000.00NN004 | Miscellaneous Tunnel Repairs Systemwide | 50 | 0 | 0 | 0 | 500 | 500 | 500 | 1500 | 1500 | 1500 | 6050 |
| 1 | 2 | V000.00NN005 | Study for the Upgrades of the Commission's Tunnels | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 34 | | V000.00PP012 | Service Plaza Systemwide Redevelopment | 300 | 300 | 300 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 1500 |
| 150 | | V000.00RR002 | Rock Cuts Systemwide | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 2500 |
| 152 | | V000.00RR004 | Major Guide Sign Update/Replacement Systemwide | 2200 | 300 | 1900 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 4750 |
| 122 | | V000.00RR010 | Access Ramp Construction - Systemwide | 250 | 850 | 700 | 550 | 1100 | 500 | 0 | 0 | 0 | 0 | 3950 |
| 121 | 5 | V000.00RR011 | Concrete Median Barrier Installation - Systemwide | 1200 | 1600 | 50 | 1100 | 1600 | 100 | 2030 | 0 | 4000 | 0 | 11680 |
| 123 | 5 | V000.00RR016 | Guide Rail End Treatment Update- Systemwide | 5300 | 1100 | 0 | 1000 | 800 | 2300 | 900 | 0 | 0 | 0 | 11400 |
| 148 | | V000.00RR017 | Systemwide Traffic Study | 250 | 200 | 200 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 1000 |
| 138 | | V000.00RR020 | Radio Tower Access Roads - Systemwide | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 1000 |
| 136 | | V000.00RR023 | Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage - Systemwide | 0 | 0 | 900 | 8200 | 8800 | 8800 | 8900 | 8900 | 8900 | 8900 | 62300 |



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| 143 | | V000.00RR024 | Consulting Engineering Services - Annual Cost | 2300 | 2300 | 2300 | 2200 | 2300 | 2200 | 2300 | 3000 | 3000 | 3000 | 24900 |
| 146 | | V000.00RR025 | Open End Engineering Services - General Systemwide | 1200 | 1200 | 1200 | 1100 | 1200 | 1200 | 1200 | 1500 | 1500 | 1500 | 12800 |
| 120 | | V000.00RR027 | Safety Improvements to Wide Areas - Systemwide | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 |
| 145 | | V000.00RR032 | Turnpike Coordination on PaDOT Projects involving Turnpike Infrastructure | 120 | 120 | 120 | 100 | 100 | 100 | 120 | 120 | 120 | 120 | 1140 |
| 144 | | V000.00RR033 | Internal Labor not charged to a specific project | 3200 | 3300 | 3300 | 3200 | 2600 | 2500 | 2600 | 3000 | 3000 | 3000 | 29700 |
| 137 | | V000.00RR038 | Mill and Pave Projects - Systemwide | 0 | 0 | 2400 | 17800 | 22300 | 10000 | 10000 | 19080 | 21530 | 25000 | 128110 |
| 117 | | V000.00RR039 | 2005 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-Total Reconstruction Program Design Management | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 15 | | V000.00RR040 | 2006 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-Philadelphia Area Interchange Paving Projects | 5000 | 4900 | 2900 | 2700 | 1900 | 1900 | 1900 | 2000 | 2000 | 2000 | 27200 |
| 118 | 5 | V000.00RR041 | 2007 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-Philadelphia Area Interchange Paving Projects | 9520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9520 |
| 115 | | V000.00RR042 | 2008 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-Attenuator Replacement at Interchanges - Systemwide | 2700 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3200 |
| 119 | 5 | V000.00RR043 | 2008 Miscellaneous Bituminous Overlay/Roadway/Open End Paving/Drainage-Attenuator Replacement at Interchanges - Systemwide | 5200 | 9200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14400 |
| 128 | | V000.00RR044 | Biennial Bridge Inspection Program Systemwide | 20 | 1000 | 7900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8920 |
| 132 | | V000.00RR045 | Annual Painting Program Systemwide | 200 | 200 | 150 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 650 |
| 154 | | V000.00SS002 | Miscellaneous Bridge Repairs Systemwide (Open End Contracts) | 0 | 500 | 1200 | 1100 | 1200 | 1200 | 1200 | 1300 | 1300 | 1300 | 10300 |
| 151 | 6 | V000.00SS005 | Bridge Elimination Systemwide | 0 | 50 | 50 | 50 | 2000 | 1900 | 2000 | 3000 | 3000 | 3000 | 15050 |
| 85 | | V000.00SS007 | Bridge Rehabilitations - Systemwide | 0 | 300 | 1200 | 1400 | 1900 | 1900 | 1400 | 2000 | 2000 | 2000 | 14100 |
| 149 | 7 | V000.00SS008 | CY 2004 Miscellaneous Bridge Repairs - Systemwide | 25 | 50 | 50 | 50 | 100 | 100 | 100 | 100 | 100 | 100 | 775 |
| 64 | | V000.00SS020 | CY 2004-05 Biennial Bridge Inspection Program | 50 | 50 | 50 | 50 | 9900 | 14900 | 14900 | 35000 | 35000 | 35000 | 144900 |
| 61 | | V000.00SS021 | CY 2005 Miscellaneous Bridge Repairs - Systemwide | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| 139 | | V000.00SS022 | CY 2006-07 Biennial Bridge Inspection Program | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 62 | | V000.00SS023 | CY 2007 Miscellaneous Bridge Repairs - Systemwide | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| 140 | | V000.00SS024 | Development of CSC/VPC and Fare Collection Maintenance Contract RFP | 1200 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2000 |
| 63 | | V000.00SS025 | Additional EZ-Pass Entry Lanes | 1200 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1500 |
| 65 | | V000.00SS026 | Additional EZ-Pass Exit Lanes | 10 | 1200 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1510 |
| 38 | | V000.00TT001 | Enhanced Software Development & Toll Host Improvements (FCS Phase Two - ETC Enhancement Project (FCS Phase Three - Mainline Standard) | 50 | 50 | 50 | 200 | 500 | 500 | 500 | 500 | 500 | 1000 | 3850 |
| 1 | | Z000.00AA004 | Development of CSC/VPC and Fare Collection Maintenance Contract RFP | 180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180 |
| 2 | 8 | Z000.00AA005 | Additional EZ-Pass Entry Lanes | 224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224 |
| 14 | | Z000.00AA015 | Additional EZ-Pass Exit Lanes | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| 3 | | Z000.00AA016 | Additional EZ-Pass Exit Lanes | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | 8 | Z000.00AA017 | Additional EZ-Pass Exit Lanes | 26 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1026 |



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| 6 | 8 | Z000.00AA019 | ETC INSTALLATION & TOLL COLLECTION HARDWARE ON THE BVE AND AKH ROADWAYS | 9492 | 5000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14492 |
| 4 | | Z000.00AA020 | ETC INSTALLATION AT THE KEYSER AVENUE AND CLARKS SUMMIT INTERCHANGES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | 8 | Z000.00AA021 | ETC SIGNING | 906 | 500 | 500 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 2906 |
| 8 | 8 | Z000.00AA026 | ETC INSTALLATION ON THE OPEN SECTIONS OF THE MON-FAYETTE | 202 | 1000 | 1750 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 3952 |
| 23 | | Z000.00AA027 | DIGITAL VIDEO AUDIT SYSTEM | 55 | 700 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 905 |
| 16 | | Z000.00CC004 | COMMUNICATIONS RADIO REPLACEMENT | 600 | 600 | 600 | 1200 | 1200 | 1200 | 0 | 0 | 0 | 0 | 5400 |
| 13 | | Z000.00CC048 | FIELD UPGRADES - TELEPHONE SYSTEMS AND PATRON INTERCOM REPLACEMENTS | 440 | 440 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 240 | 2560 |
| 12 | | Z000.00CC049 | LAST MILE CONNECTIVITY | 240 | 240 | 240 | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 960 |
| 11 | | Z000.00CC052 | CALL BOX REFURBISHMENT | 160 | 160 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 480 |
| 19 | 9 | Z000.00CC061 | ITS ENHANCEMENT PROJECTS PHASE 4 THROUGH 6 | 1284 | 400 | 1000 | 605 | 0 | 0 | 0 | 0 | 0 | 0 | 3289 |
| 20 | 9 | Z000.00CC065 | ITS SOFTWARE ENHANCEMENT PHASE 7 & 8 | 2074 | 280 | 296 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2650 |
| 24 | | Z000.00CC067 | ITS TRAFFIC OPERATIONS CENTER UPGRADES PHASE 9 | 0 | 0 | 500 | 711 | 0 | 0 | 0 | 0 | 0 | 0 | 1211 |
| 22 | | Z000.00CC068 | ITS INSTALLED BASE UPGRADE, RETROFIT AND REPAIR | 272 | 275 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 2947 |
| 15 | | Z000.00II006 | GEOGRAPHICAL INFORMATION SYSTEM | 300 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900 |
| 5 | 9 | Z000.00II126 | ENTERPRISE RESOURCE PLANNING SYSTEM | 26740 | 23000 | 8000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57740 |
| 10 | 9 | Z000.00II127 | ENTERPRISE TECHNOLOGY PROJECTS - TECHNOLOGY INVESTMENT REVIEW COUNCIL | 600 | 2000 | 4714 | 14954 | 17510 | 19010 | 20210 | 12210 | 20210 | 20450 | 131868 |
| 21 | 9 | Z000.00II131 | PROJECT COLLABORATION TOOL | 723 | 1200 | 1300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3223 |
| 18 | | Z000.00OO013 | TECHNOLOGY ASSETS UPGRADES AND NEW PURCHASES | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 2500 |
| 9 | | Z000.00OO014 | INFRASTRUCTURE EQUIPMENT UPGRADE - CISCO FIELD AND DATA CENTER UPGRADES | 2000 | 1500 | 500 | 2000 | 2000 | 1000 | 1000 | 10000 | 2000 | 2000 | 24000 |
| 141 | | Z000.00RR001 | Project Management/Cost Control and Construction Documentation System | 200 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| 142 | | Z000.00RR002 | Electronic Bidding System for Construction Contracts | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 |
| 147 | | Z000.00RR004 | Design/Construction Audit Services | 250 | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750 |
| 58 | | Z172.68SS001 | Elimination of Bridge No. B-521, MP O-172.68 | 2000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2000 |
| | | | Total # of Projects: 260 Totals: | 469868 | 474945 | 455800 | 460000 | 440000 | 440000 | 445000 | 450000 | 455000 | 460000 | 4550613 |